| 1.6: 2020-2023 JACKSON AREA TIP – MULTIMODAL / ROADWAY PROJECTS |   |  |                |                     |                 |               |               |              |                |
|---|---|--|----------------|---------------------|-----------------|---------------|---------------|--------------|----------------|
| TIP#  | PROJECT   | DESCRIPTION  | FISCAL<br>YEAR | TYPE OF WORK        | FUNDING<br>TYPE | TOTAL FUNDS   | FED FUNDS     | STATE FUNDS  | LOCAL<br>FUNDS |
| NHPP-03   | I-40  | Widen 4-LN TO 6-LN from east of SR-5 (US-45) to SR-1 (US-70)   | 2020           | CONST               | NHPP            | \$88,300,000  | \$70,640,000  | \$17,660,000 | \$0            |
| NHPP-03.05  | SR-18   | Widen current 2 lanes without shoulders to 2 lanes with shoulders and to 3 lanes with sidewalks.   | 2020           | ROW                 | NHPP            | \$11,700,000  | \$9,360,000   | \$2,340,000  | \$0            |
| NHPP-03.07  | I-40  | Widen 4-LN TO 6-LN from west of SR-20 to west of SR-186 (Bypass) (IA)  | 2021           | CONST               | NHPP            | \$19,500,000  | \$15,600,000  | \$3,900,000  | \$0            |
| NHPP-04   | National Highway<br>Performance<br>Program (NHPP)<br>Grouping | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2020           | PE/NEPA, ROW, CONST | NHPP            | \$10,027,500  | \$8,022,000   | \$2,005,500  | \$0            |
|   |   |  | 2021           | PE/NEPA, ROW, CONST | NHPP            | \$195,000     | \$156,000     | \$39,000     | \$0            |
|   |   |  | 2022           | PE/NEPA, ROW, CONST | NHPP            | \$130,000     | \$104,000     | \$26,000     | \$0            |
|   |   |  | 2023           | PE/NEPA, ROW, CONST | NHPP            | \$97,500      | \$78,000      | \$19,500     | \$0            |
| STBG-05   | Surface<br>Transportation<br>Block Grant<br>(STBG) Grouping   | Wide ranging transportation and safety improvement program   | 2020           | PE/NEPA, ROW, CONST | STBG            | \$87,500      | \$70,000      | \$17,500     | \$0            |
|   |   |  | 2021           | PE/NEPA, ROW, CONST | STBG            | \$75,000      | \$60,000      | \$15,000     | \$0            |
|   |   |  | 2022           | PE/NEPA, ROW, CONST | STBG            | \$50,000      | \$40,000      | \$10,000     | \$0            |
|   |   |  | 2023           | PE/NEPA, ROW, CONST | STBG            | \$37,500      | \$33,750      | \$3,750      | \$0            |
| HSIP-06 (a)   | Highway Safety<br>Improvement<br>Program (HSIP)<br>Grouping   | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2020           | PE/NEPA, ROW, CONST | HSIP            | \$1,588,500   | \$1,429,650   | \$158,850    | \$0            |
|   |   |  | 2021           | PE/NEPA, ROW, CONST | HSIP            | \$31,250      | \$28,125      | \$3,125      | \$0            |
|   |   |  | 2022           | PE/NEPA, ROW, CONST | HSIP            | \$18,750      | \$16,875      | \$1,875      | \$0            |
|   |   |  | 2023           | PE/NEPA, ROW, CONST | HSIP            | \$12,500      | \$11,250      | \$1,250      | \$0            |
| HSIP-06 (b)   | P-Highway Safety<br>Improvement<br>Program (HSIP)<br>Grouping | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2020           | PE/NEPA, ROW, CONST | PHSIP           | \$22,500      | \$22,500      | \$0          | \$0            |
|   |   |  | 2021           | PE/NEPA, ROW, CONST | PHSIP           | \$18,750      | \$18,750      | \$0          | \$0            |
|   |   |  | 2022           | PE/NEPA, ROW, CONST | PHSIP           | \$11,250      | \$11,250      | \$0          | \$0            |
|   |   |  | 2023           | PE/NEPA, ROW, CONST | PHSIP           | \$7,500       | \$7,500       | \$0          | \$0            |
| U-STBG-07   | Dr. F.E. Wright<br>Drive – Phase 2                            | Widen from a 2-lane to a 4-lane divided section with bike lanes from north of SR-20 (North Parkway) to Whitehall / US Highway 70   | 2022           | PE                  | U-STBG          | \$65,000      | \$52,000      | \$0          | \$13,000       |
|   |   |  | 2023           | CONST               | U-STBG          | \$6,900,000   | \$5,520,000   | \$0          | \$1,380,000    |
|   |   |  |                |                     | TOTALS:         | \$138,876,000 | \$111,281,650 | \$26,201,350 | \$1,393,000    |