

Table 5.2

FY 2020-2023 Programmed Costs by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$110,027,500	\$88,022,000	\$22,005,500	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$1,872,320	\$1,872,320	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,170,000	\$2,496,000	\$587,000	\$1,087,000
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339 (Capital Grant)	\$1,110,000	\$895,500	\$107,250	\$107,250
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$119,223,320	\$94,987,970	\$ 22,988,600	\$1,246,750

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$19,695,000	\$156,000	\$19,539,000	\$0
STBG (Surface Transportation Block Grant)	\$75,000	\$60,000	\$15,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$2,972,320	\$2,972,320	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$28,452,320	\$6,901,945	\$20,303,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$130,000	\$104,000	\$26,000	\$0
STBG (Surface Transportation Block Grant)	\$50,000	\$40,000	\$10,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$11,250	\$11,250	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,235,320	\$4,222,320	\$0	\$13,000
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$10,455,320	\$8,327,445	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.