

Table 5.2

FY 2020-2023 Programmed Costs by Funding Source *(continued)*

Funding Source	FY 2023			
	Total	Federal	State	Local
NHPP ( <i>National Highway Performance Program</i> )	\$97,500	\$78,000	\$19,500	\$0
STBG ( <i>Surface Transportation Block Grant</i> )	\$37,500	\$30,000	\$7,500	\$0
HSIP ( <i>Highway Safety Improvement Program</i> )	\$12,500	\$11,250	\$1,250	\$0
PHSIP ( <i>Highway Safety Improvement Program</i> )	\$7,500	\$7,500	\$0	\$0
U-STBG ( <i>Jackson Urban STBG</i> )	\$6,960,320	\$5,580,320	\$0	\$1,380,000
FTA-5307 ( <i>Capital &amp; Operations</i> )*	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
FTA-5310 ( <i>Capital Grant</i> )	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 ( <i>Capital Grant</i> )	\$1,375,000	\$1,111,250	\$131,875	\$131,875
<b>TOTALS:</b>	<b>\$13,660,320</b>	<b>\$9,979,320</b>	<b>\$952,125</b>	<b>\$2,728,875</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307.