



October 19, 2020

Matthew Cushing, Active Transportation Analyst
Multimodal Transportation Resources Division
James K. Polk Building, 12th Floor
505 Deaderick Street
Nashville, TN 37243

RE: Jackson Area MPO TIP Amendment – JTA

Mr. Cushing:

The MPO, by request of Jackson Transit Authority (JTA), is submitting a TIP amendment that has become necessary to accommodate capital needs:

- Change in TR-7-21 (5339b) total project cost from \$960,000 to \$900,000
- Change in TR-8-22 (5339b) total project cost from \$150,000 to \$525,000
- Change in 11.34.01 – added fuel tank renovation - \$7,500
- Change in 11.34.01 Building renovation – HVAC cost from \$25,000 to \$43,500

The detailed TIP project sheets and MPO Board resolution are attached for reference. Based on funding information provided by TDOT, the MPO has determined that the TIP remains fiscally constrained. The supporting financial tables are attached and also reflect all TDOT modifications initiated since the Jackson Area TIP 2020 – 2023 was adopted in November, 2019. The Jackson Area MPO is located within an air quality attainment area where no analysis of air quality impacts is required.

The Jackson Area MPO requests that the proposed TIP amendment be forwarded to the appropriate federal agencies for approval and be reflected in the State of Tennessee Statewide Transportation Improvement Program (STIP). If there are any questions or any additional information is needed, please feel free to contact me at (731) 425-8282 or by e-mail at spilant@cityofjackson.net .

Thanks,

A handwritten signature in blue ink, appearing to be "Stan Pilant", is written over a white background.

Stan Pilant, AICP
MPO Coordinator

Attachment(s)

RESOLUTION
BY THE EXECUTIVE BOARD OF THE
JACKSON AREA METROPOLITAN PLANNING ORGANIZATION (MPO)
AMENDING THE FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, The United States Department of Transportation rules and regulations (23 CFR 450) establish guidelines for the development, content, and processing of a cooperatively developed Transportation Improvement Program (TIP); and

WHEREAS, These regulations are applicable for projects involving federal funding under the Surface Transportation Block Grant Program, the National Highway Performance Program, the Highway Safety Improvement Program, Transportation Alternatives Program, the Local Interstate Connector Program, and FTA Transit Sections 5307, 5310, and 5339 of the FAST Act (Fixing America's Surface Transportation Act); and

WHEREAS, The 2020-2023 Transportation Improvement Program (TIP) was approved by the Executive Board of the Jackson Area Metropolitan Planning Organization (MPO) on November 7, 2019; and

WHEREAS, The Jackson Transit Authority (JTA) has determined it necessary to amend the TIP relative to capital improvements; and

WHEREAS, A public meeting was held in accordance with the approved Public Participation Plan, as well as virtually, and proper notice of the meeting was given; and

WHEREAS, The MPO Technical Staff has reviewed and considered the amendment to the FY 2020-2023 TIP and any public comments received and has recommended approval of the amendment by the Executive Board;

NOW, THEREFORE, BE IT RESOLVED, That the Executive Board of the Jackson Area Metropolitan Planning Organization (MPO) does hereby approve the amendment to the Fiscal Years 2020-2023 Transportation Improvement Program (TIP).

Resolution duly passed on August 28, 2020,



AUTHORIZED SIGNATURES:

MAYOR SCOTT CONGER
Chairman, MPO Executive Board

STAN PILANT, PLANNING DIRECTOR
Chairman, MPO Technical Staff

Table 5.1

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$88,047,500	\$70,445,000	\$17,602,500	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000	\$0.00	\$37,350,000	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$1,872,320	\$1,872,320	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,170,000	\$2,496,000	\$587,000	\$1,087,000
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339 (Capital Grant)	\$1,110,000	\$895,500	\$107,250	\$107,250
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$134,593,320	\$ 77,410,970	\$55,935,600	\$1,246,750

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$24,195,000	\$3,756,000	\$20,439,000	\$0
STBG (Surface Transportation Block Grant)	\$75,000	\$60,000	\$15,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$2,972,320	\$2,972,320	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$32,952,320	\$10,501,945	\$21,203,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$130,000	\$104,000	\$26,000	\$0
STBG (Surface Transportation Block Grant)	\$50,000	\$40,000	\$10,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$11,250	\$11,250	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,235,320	\$4,222,320	\$0	\$13,000
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$10,455,320	\$8,327,445	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.

Table 5.1

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$88,047,500	\$70,445,000	\$17,602,500	\$0
ACNHPP (<i>Advance Construction NHPP</i>)	\$37,350,000	\$0.00	\$37,350,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$87,500	\$70,000	\$17,500	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$22,500	\$22,500	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$1,872,320	\$1,872,320	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>)* ¹	\$4,196,000	\$2,516,800	\$589,000	\$1,089,600
FTA-5310 (<i>Capital Grant</i>)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (<i>Capital Grant</i>)	\$1,425,000	\$926,250	\$356,250	\$142,500
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$134,934,320	\$ 77,462,520	\$56,187,200	\$1,284,600

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$24,195,000	\$3,756,000	\$20,439,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$75,000	\$60,000	\$15,000	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$18,750	\$18,750	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$2,972,320	\$2,972,320	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (<i>Capital Grant</i>)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (<i>Capital Grant</i>)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$32,952,320	\$10,501,945	\$21,203,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$130,000	\$104,000	\$26,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$50,000	\$40,000	\$10,000	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$11,250	\$11,250	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$4,235,320	\$4,222,320	\$0	\$13,000
FTA-5307 (<i>Capital & Operations</i>)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (<i>Capital Grant</i>)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (<i>Capital Grant</i>)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$10,455,320	\$8,327,445	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act Funding

Table 5.2

FY 2020-2023 Programmed Costs by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$88,047,500	\$70,445,000	\$17,602,500	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000	\$0.00	\$37,350,000	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,170,000	\$2,496,000	\$587,000	\$1,087,000
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339 (Capital Grant)	\$1,110,000	\$895,500	\$107,250	\$107,250
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$134,593,320	\$ 77,410,970	\$55,935,600	\$1,246,750

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$19,695,000	\$156,000	\$19,539,000	\$0
STBG (Surface Transportation Block Grant)	\$75,000	\$60,000	\$15,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$25,480,000	\$3,929,625	\$20,303,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$130,000	\$104,000	\$26,000	\$0
STBG (Surface Transportation Block Grant)	\$50,000	\$40,000	\$10,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$11,250	\$11,250	\$0	\$0
U-STBG (Jackson Urban STBG)	\$65,000	\$52,000	\$0	\$13,000
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$6,285,000	\$4,157,125	\$838,875	\$1,289,000

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ACNHPP (Advance Construction NHPP)	\$37,350,000	\$0.00	\$37,350,000	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
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FY 2022				
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TOTALS:	\$6,285,000	\$4,157,125	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act Funding

JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

OLD PAGE

TIP# TDOT PIN# LEAD AGENCY
 COUNTY LENGTH LRTP CONFORMITY
 ROUTE/PROJECT NAME TOTAL PROJECT COST
 TERMINI OR INTERSECTION
 PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	5339	\$960,000	\$768,000	\$96,000	\$96,000
2021	Capital Purchase	5339	\$1,000,000	\$800,000	\$100,000	\$100,000
2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000

AMENDMENT # ADJUSTMENT # REMARKS



JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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TIP# TDOT PIN# LEAD AGENCY
 COUNTY LENGTH LRTP CONFORMITY
 ROUTE/PROJECT NAME TOTAL PROJECT COST
 TERMINI OR INTERSECTION
 PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	5339b	\$900,000	\$585,000	\$225,000	\$90,000
2021	Capital Purchase	5339	\$1,000,000	\$800,000	\$100,000	\$100,000
2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000

AMENDMENT # ADJUSTMENT #
 REMARKS



Illustration only, vehicles purchased may vary.

JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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TIP# TDOT PIN# LEAD AGENCY

COUNTY LENGTH LRTP# LRTP CONFORMITY

ROUTE/PROJECT NAME TOTAL PROJECT COST

TERMINI OR INTERSECTION

PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	5339	\$160,000	\$127,500	\$11,250	\$11,250
2021	Capital Purchase	5339	\$175,000	\$148,750	\$13,125	\$13,125
2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
2023	Capital Purchase	5339	\$225,000	\$191,250	\$16,875	\$16,875

AMENDMENT # ADJUSTMENT # REMARKS



Illustration only, vehicles purchased may vary.

JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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TIP# TDOT PIN# LEAD AGENCY

COUNTY LENGTH LRTP# LRTP CONFORMITY

ROUTE/PROJECT NAME TOTAL PROJECT COST

TERMINI OR INTERSECTION

PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	5339b	\$525,000	\$341,250	\$131,250	\$52,500
2021	Capital Purchase	5339	\$175,000	\$148,750	\$13,125	\$13,125
2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
2023	Capital Purchase	5339	\$225,000	\$191,250	\$16,875	\$16,875

AMENDMENT # ADJUSTMENT #

REMARKS



Illustration only, vehicles purchased may vary.

JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

NEW PAGE
 (NEW PROJECT-NO OLD PAGE)

TIP# TDOT PIN# LEAD AGENCY
 COUNTY LRTP CONFORMITY
 ROUTE/PROJECT NAME TOTAL PROJECT COST
 TERMINI OR INTERSECTION
 PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	6307	\$7,500	\$6,000	\$750	\$750

AMENDMENT # ADJUSTMENT #
 REMARKS



JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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TIP# TDOT PIN# LEAD AGENCY
 COUNTY LTRP CONFORMITY
 ROUTE/PROJECT NAME TOTAL PROJECT COST
 TERMINI OR INTERSECTION
 PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	5307	\$20,000	\$16,000	\$2,000	\$2,000

AMENDMENT # ADJUSTMENT # REMARKS



JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

NEW PAGE

TIP# TR-11-34-01 (2) YDOT PIN# TBD LEAD AGENCY Jackson Transit Authority - JTA
 COUNTY Madison L RTP CONFORMITY Y
 ROUTE/PROJECT NAME Building renovation - HVAC Units (2) TOTAL PROJECT COST \$43,600
 TERMINI OR INTERSECTION N/A
 PROJECT DESCRIPTION Building renovation - replace HVAC Units (2)

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	6307	\$43,600	\$34,800	\$4,350	\$4,350

AMENDMENT # 8/28/2020 ADJUSTMENT # REMARKS Source: JTA 2020

