



September 3, 2020

Kim Y. Brymer, Trans Monitor
TDOT Program Development and Scheduling Office
James K. Polk Building, 6th Floor
505 Deaderick Street
Nashville, TN 37243

RE: Jackson Area MPO TIP Modification # 213 – I-40 Widening Project

Ms. Brymer:

The MPO, by request of TDOT, is submitting one TIP modification that has become necessary due to a change in funding for the widening of I-40:

- TIP# NHPP – 03, I-40 Widening (*TDOT PIN = 114149.01*)

The detailed TIP project sheet is attached. Based on funding information provided by TDOT, the MPO has determined that the TIP remains fiscally constrained. The supporting financial tables are attached and also reflect all TDOT modifications and amendments initiated since the Jackson Area TIP 2020 – 2023 was adopted in November, 2019. The Jackson Area MPO is located within an air quality attainment area where no analysis of air quality impacts is required.

The Jackson Area MPO requests that the proposed TIP modification be forwarded to the appropriate federal agencies for approval and be reflected in the State of Tennessee Statewide Transportation Improvement Program (STIP). If there are any questions or any additional information is needed, please feel free to contact me at (731) 425-8282 or by e-mail at spilant@cityofjackson.net .

Thanks,

A handwritten signature in blue ink, appearing to be "SP", is written over a blue horizontal line.

Stan Pilant, AICP
MPO Coordinator

Attachment(s)

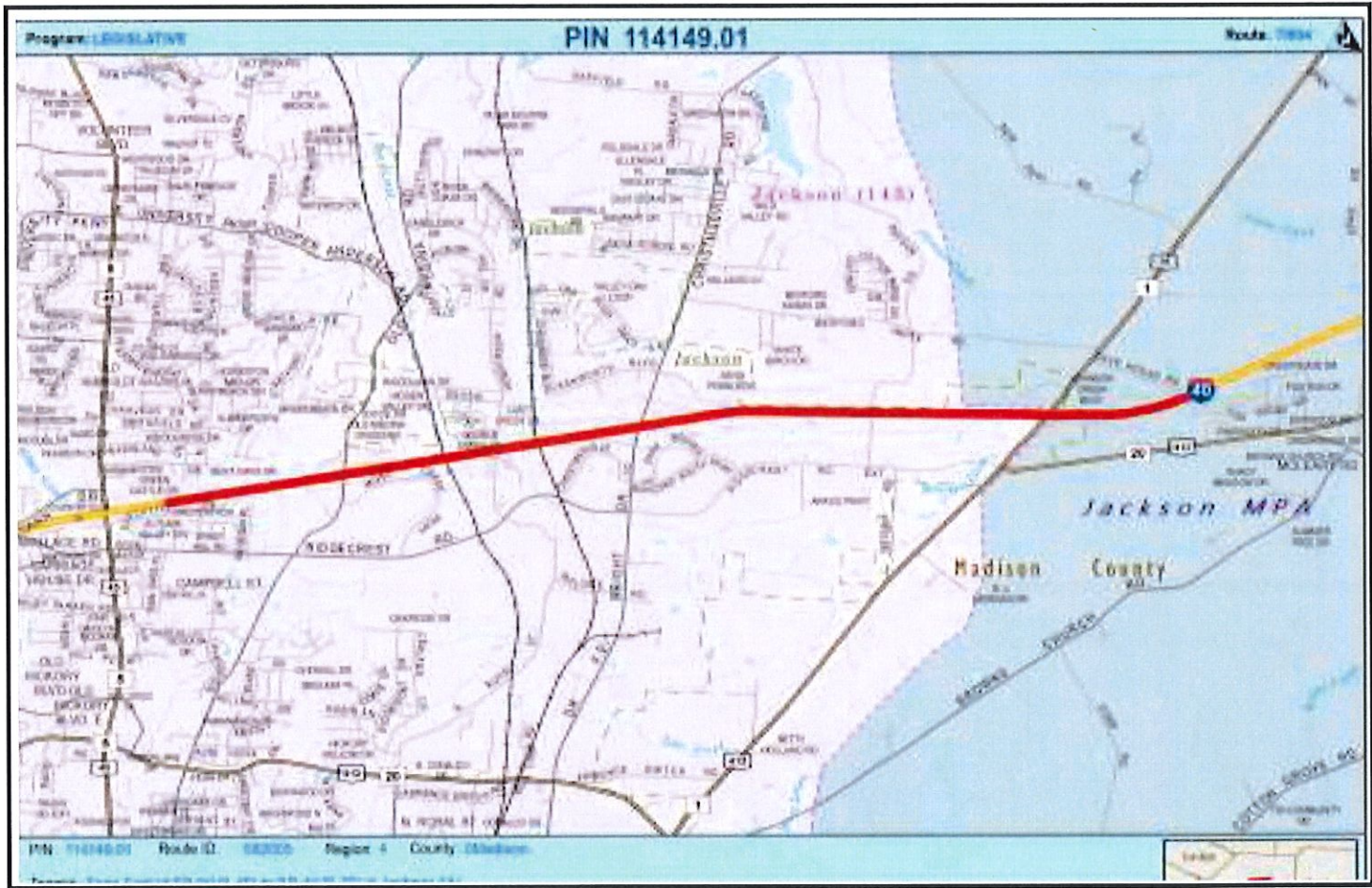
OLD PAGE

JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

STIP # 2057002 TIP# NHPP-03 TDOT PIN# 114149.01 ESTIP 20571040571 LEAD AGENCY TDOT
 COUNTY Madison LENGTH 5.5 mile LRTP CONFORMITY Project #16, pg. 181
 ROUTE/PROJECT NAME I-40 TOTAL PROJECT COST \$107,933,000
 TERMINI / INTERSECTION FROM EAST OF SR-5(US-45) TO APPROXIMATELY 1 MILE EAST OF SR-1 (US-70) IN JACKSON (IA)
 PROJECT DESCRIPTION WIDEN 4-LN TO 6-LN ON EXISTING ALIGNMENT

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	CONST	NHPP	\$103,600,000	\$82,880,000	\$20,720,000	\$0

AMENDMENT # MODIFICATION # REMARKS Total Project Cost includes previous PE and ROW as well as estimated future ROW and Construction costs
 Source: TDOT Program Development and Scheduling Office (PDSO) 2019



NEW PAGE

JACKSON AREA MPO
FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

STIP # 2057002 TIP# NHPP-03 TDOT PIN# 114149.01 ESTIP 20571040571 LEAD AGENCY TDOT
 COUNTY Madison LENGTH 5.5 mile LRTP CONFORMITY Project #16, pg. 181
 ROUTE/PROJECT NAME I-40 TOTAL PROJECT COST \$107,933,000
 TERMINI / INTERSECTION FROM EAST OF SR-5(US-45) TO APPROXIMATELY 1 MILE EAST OF SR-1 (US-70) IN JACKSON (IA)
 PROJECT DESCRIPTION WIDEN 4-LN TO 6-LN ON EXISTING ALIGNMENT

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	CONST	NHPP	\$66,250,000	\$53,000,000	\$13,250,000	\$0
2020	CONST	ACNHPP	\$37,350,000		\$37,350,000	

AMENDMENT # MODIFICATION # 213
 REMARKS Total Project Cost includes previous PE and ROW as well as estimated future ROW and Construction costs
 Source: TDOT Program Development and Scheduling Office (PDSO) 2019

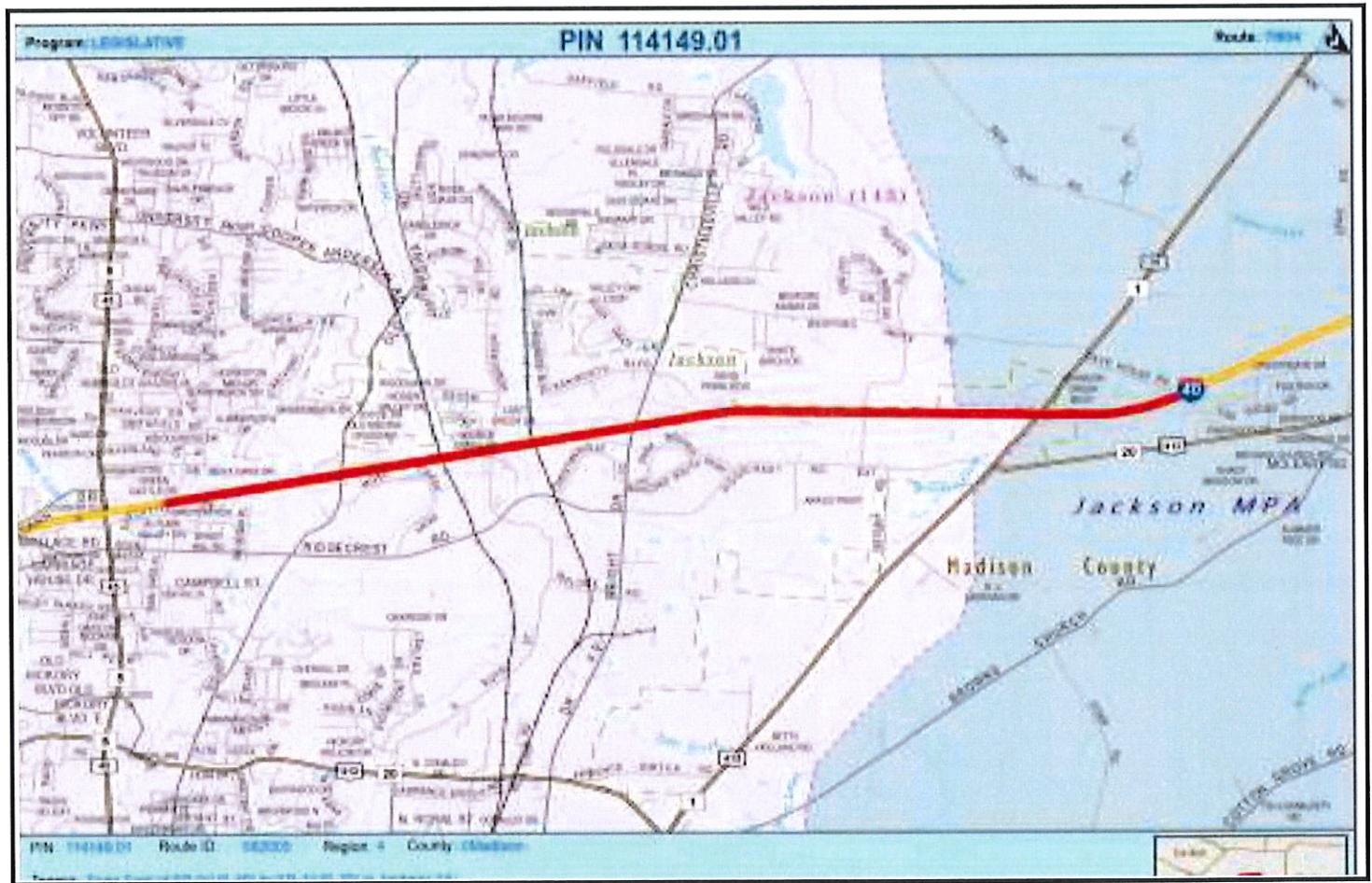


Table 5.1

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$110,097,500	\$88,085,000	\$22,012,500	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$87,500	\$70,000	\$17,500	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$22,500	\$22,500	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$1,872,320	\$1,872,320	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>)*	\$4,170,000	\$2,496,000	\$587,000	\$1,087,000
FTA-5310 (<i>Capital Grant</i>)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339 (<i>Capital Grant</i>)	\$1,110,000	\$895,500	\$107,250	\$107,250
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$119,293,320	\$ 95,050,970	\$22,995,600	\$1,246,750

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$24,195,000	\$3,756,000	\$20,439,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$75,000	\$60,000	\$15,000	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$18,750	\$18,750	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$2,972,320	\$2,972,320	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (<i>Capital Grant</i>)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (<i>Capital Grant</i>)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$32,952,320	\$10,501,945	\$21,203,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$130,000	\$104,000	\$26,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$50,000	\$40,000	\$10,000	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$11,250	\$11,250	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$4,235,320	\$4,222,320	\$0	\$13,000
FTA-5307 (<i>Capital & Operations</i>)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (<i>Capital Grant</i>)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (<i>Capital Grant</i>)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$10,455,320	\$8,327,445	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.

Table 5.2

FY 2020-2023 Programmed Costs by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$110,097,500	\$88,085,000	\$22,012,500	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$87,500	\$70,000	\$17,500	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$22,500	\$22,500	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$0	\$0	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>)*	\$4,170,000	\$2,496,000	\$587,000	\$1,087,000
FTA-5310 (<i>Capital Grant</i>)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339 (<i>Capital Grant</i>)	\$1,110,000	\$895,500	\$107,250	\$107,250
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$117,421,000	\$93,178,650	\$22,995,600	\$1,246,750

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$19,695,000	\$156,000	\$19,539,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$75,000	\$60,000	\$15,000	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$18,750	\$18,750	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$0	\$0	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (<i>Capital Grant</i>)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (<i>Capital Grant</i>)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$25,480,000	\$3,929,625	\$20,303,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$130,000	\$104,000	\$26,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$50,000	\$40,000	\$10,000	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$11,250	\$11,250	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$65,000	\$52,000	\$0	\$13,000
FTA-5307 (<i>Capital & Operations</i>)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (<i>Capital Grant</i>)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (<i>Capital Grant</i>)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$6,285,000	\$4,157,125	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.

Table 5.1

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$88,047,500	\$70,445,000	\$17,602,500	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000	\$0.00	\$37,350,000	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$1,872,320	\$1,872,320	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,170,000	\$2,496,000	\$587,000	\$1,087,000
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339 (Capital Grant)	\$1,110,000	\$895,500	\$107,250	\$107,250
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$134,593,320	\$ 77,410,970	\$55,935,600	\$1,246,750

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$24,195,000	\$3,756,000	\$20,439,000	\$0
STBG (Surface Transportation Block Grant)	\$75,000	\$60,000	\$15,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$2,972,320	\$2,972,320	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$32,952,320	\$10,501,945	\$21,203,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$130,000	\$104,000	\$26,000	\$0
STBG (Surface Transportation Block Grant)	\$50,000	\$40,000	\$10,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$11,250	\$11,250	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,235,320	\$4,222,320	\$0	\$13,000
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$10,455,320	\$8,327,445	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.

Table 5.2

FY 2020-2023 Programmed Costs by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$88,047,500	\$70,445,000	\$17,602,500	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000	\$0.00	\$37,350,000	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,170,000	\$2,496,000	\$587,000	\$1,087,000
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339 (Capital Grant)	\$1,110,000	\$895,500	\$107,250	\$107,250
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS :	\$134,593,320	\$ 77,410,970	\$55,935,600	\$1,246,750

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$19,695,000	\$156,000	\$19,539,000	\$0
STBG (Surface Transportation Block Grant)	\$75,000	\$60,000	\$15,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$25,480,000	\$3,929,625	\$20,303,750	\$1,246,625

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$130,000	\$104,000	\$26,000	\$0
STBG (Surface Transportation Block Grant)	\$50,000	\$40,000	\$10,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$11,250	\$11,250	\$0	\$0
U-STBG (Jackson Urban STBG)	\$65,000	\$52,000	\$0	\$13,000
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$6,285,000	\$4,157,125	\$838,875	\$1,289,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.