

JACKSON AREA MPO  
FISCAL YEARS 2020-2023  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

STIP # 2057009    TIP# **NHPP-03.07**    TDOT PIN# **114149.03**    ESTIP# **20571040574**    LEAD AGENCY **TDOT**

COUNTY **Madison**    LENGTH **1.6 miles**    LRTP CONFORMITY **Project #15, pg. 181**

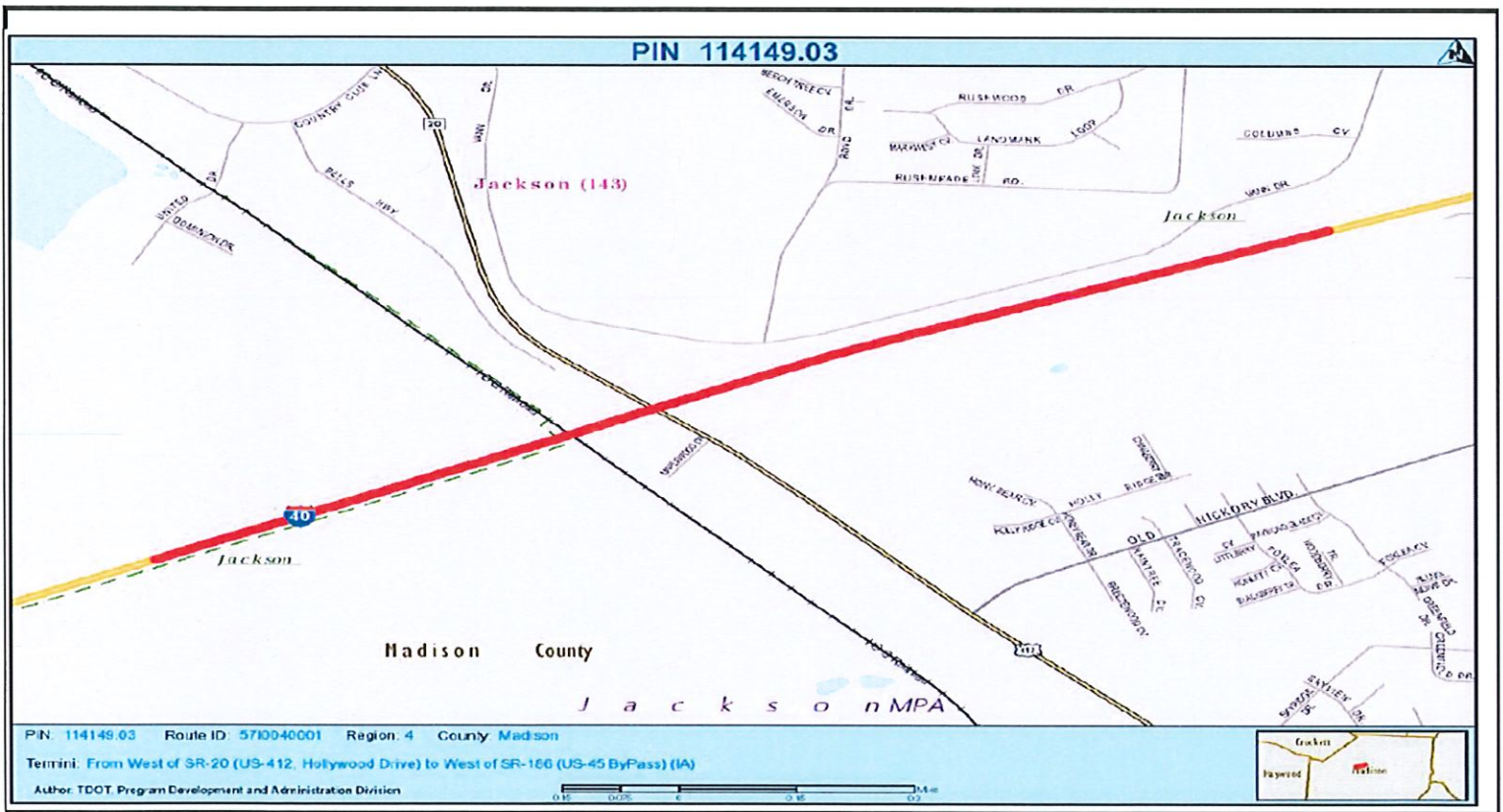
ROUTE/PROJECT NAME **I-40**    TOTAL PROJECT COST **\$34,500,000**

TERMINI OR INTERSECTION **FROM WEST OF SR-20 (US-412, HOLLYWOOD DRIVE) TO WEST OF SR-186 (US 45 BYPASS) (IA)**

PROJECT DESCRIPTION **WIDEN 4-LN TO 6-LN ON EXISTING ALIGNMENT**

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2021	CONST	ACNHPP	\$34,500,000	\$0	\$34,500,000	\$0

AMENDMENT #     MODIFICATION # **480**    REMARKS **Source: TDOT Program Development and Scheduling Office (PDSO) 2019**



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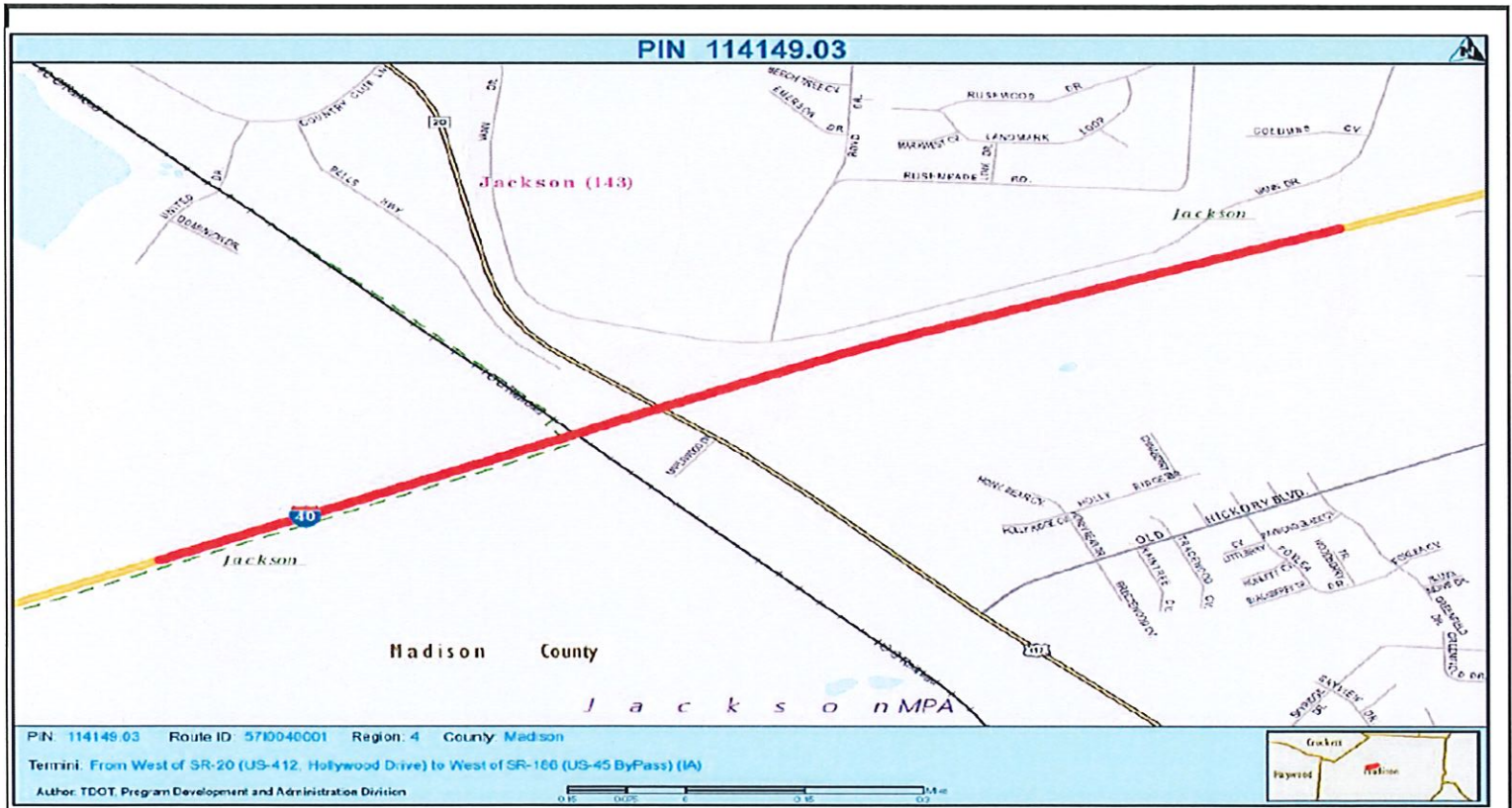




Table 5.1

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$76,347,500	\$61,085,000	\$15,262,500	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000	\$0.00	\$37,350,000	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$1,872,320	\$1,872,320	\$0	\$0
FTA-5307 (Capital & Operations)* <sup>1</sup>	\$4,196,000	\$2,516,800	\$589,600	\$1,089,600
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (Capital Grant)	\$900,000	\$585,000	\$225,000	\$90,000
FTA-5339 (Capital Grant)	\$525,000	\$341,250	\$131,250	\$52,500
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
<b>TOTALS :</b>	<b>\$123,234,320</b>	<b>\$68,102,520</b>	<b>\$53,847,200</b>	<b>\$1,284,600</b>

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$ 4,195,500	\$3,356,000	\$839,000	\$0
ACNHPP (Advance Construction NHPP)	\$36,500,000	\$0	\$36,500,000	\$0
STBG (Surface Transportation Block Grant)	\$2,575,000	\$2,060,000	\$515,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$2,972,320	\$2,972,320	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
<b>TOTALS:</b>	<b>\$51,952,820</b>	<b>\$12,101,945</b>	<b>\$38,603,750</b>	<b>\$1,246,625</b>

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$130,000	\$104,000	\$26,000	\$0
STBG (Surface Transportation Block Grant)	\$50,000	\$40,000	\$10,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$11,250	\$11,250	\$0	\$0
U-STBG (Jackson Urban STBG)	\$65,000	\$52,000	\$0	\$13,000
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
<b>TOTALS:</b>	<b>\$6,285,000</b>	<b>\$4,157,125</b>	<b>\$838,875</b>	<b>\$1,289,000</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307. <sup>1</sup> Contains Care Act funding

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Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$ 38,695,500	\$3,356,000	\$35,339,000	\$0
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