

**JACKSON AREA MPO
FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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STIP # 2057004 TIP# TDOT PIN# LEAD AGENCY

COUNTY LENGTH LRTP CONFORMITY

ROUTE/PROJECT NAME TOTAL PROJECT COST

TERMINI / INTERSECTION

PROJECT DESCRIPTION

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2023	Capital	State	\$700,000	\$0	\$525,000	\$175,000

AMENDMENT # ADJUSTMENT #

REMARKS



1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

OLD

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2020	Capital Purchase	5307	\$700,000	\$560,000	\$70,000	\$70,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2020	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2020	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR 11.34.01 (1)	Fuel Tank renovation	fuel tank renovation	2020	Capital Purchase	5307	\$7,500	\$6,000	\$750	\$750
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2020	Capital Purchase	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2020	Capital Purchase	5307	\$480,000	\$384,000	\$48,000	\$48,000
TR-11-34-01 (2)	Building Renovation/HVAC Units	Replace two HVAC Units	2020	Capital Purchase	5307	\$43,500	\$34,800	\$4,350	\$4,350
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2020	Capital Purchase	5310	\$225,000	\$180,000	\$22,500	\$22,500
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	5307 Local	\$750,000	\$0	\$0	\$750,000
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	5307 STATE	\$450,000	\$0	\$450,000	\$0
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2020	Capital Purchase	5339b	\$1,420,900	\$923,585	\$355,225	\$142,090
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2020	Capital Purchase	5339b (2017)	\$347,487	\$211,967	\$100,771	\$34,749
TR-822	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2020	Capital Purchase	5339b (2019)	\$4,100	\$2,665	\$1,025	\$410
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	FEDERAL - 5307	\$1,200,000	\$1,200,000	\$0	\$0
TR-17-31	Paratransit software and hardware	Paratransit software and hardware	2020	Capital Purchase	IMPROVE (TN)	\$120,000	\$0	\$90,000	\$30,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2021	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2021	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2021	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2021	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2021	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2021	Capital Purchase	5307	\$500,000	\$400,000	\$50,000	\$50,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2021	Capital Purchase	5310	\$275,000	\$220,000	\$27,500	\$27,500
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2021	Capital Purchase	5339	\$1,000,000	\$800,000	\$100,000	\$100,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2021	Capital Purchase	5339	\$175,000	\$148,750	\$13,125	\$13,125
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000

1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

OLD

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 STATE	\$475,000	\$0	\$475,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	FEDERAL - 5307	\$1,250,000	\$1,250,000	\$0	\$0
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2022	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2022	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2022	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2022	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2022	Capital Purchase	5307	\$550,000	\$440,000	\$55,000	\$55,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2022	Capital Purchase	5310	\$300,000	\$240,000	\$30,000	\$30,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 STATE	\$500,000	\$0	\$500,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 - Federal	\$1,275,000	\$1,275,000	\$0	\$0
TR-1-15	Communications / AVL Equipment	Transit fleet AVL	2023	ITS	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2023	Capital Purchase	5307	\$750,000	\$600,000	\$75,000	\$75,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2023	Operations (JARC)	5307	\$450,000	\$225,000	\$0	\$225,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2023	Capital Purchase	5307	\$45,000	\$36,000	\$4,500	\$4,500
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2023	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2023	Capital Purchase	5307	\$575,000	\$460,000	\$57,500	\$57,500
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2023	Capital Purchase	5310	\$350,000	\$280,000	\$35,000	\$35,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2023	Capital Purchase	5339	\$225,000	\$191,250	\$16,875	\$16,875
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 Federal	\$1,400,000	\$1,400,000	\$0	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 LOCAL	\$800,000	\$0	\$0	\$800,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 STATE	\$600,000	\$0	\$600,000	\$0
					TOTALS:	\$24,528,487	\$15,707,017	\$3,630,621	\$5,190,849

1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

NEW

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TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2020	Capital Purchase	5307	\$50,000	\$40,000	\$5,000	\$5,000
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TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	5307 STATE	\$450,000	\$0	\$450,000	\$0
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TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2021	Capital Purchase	5339	\$175,000	\$148,750	\$13,125	\$13,125
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000

1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

NEW

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TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	FEDERAL - 5307	\$1,250,000	\$1,250,000	\$0	\$0
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
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TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2022	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
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TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2022	Capital Purchase	5310	\$300,000	\$240,000	\$30,000	\$30,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 STATE	\$500,000	\$0	\$500,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 - Federal	\$1,275,000	\$1,275,000	\$0	\$0
TR-1-15	Communications / AVL Equipment	Transit fleet AVL	2023	ITS	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
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TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2023	Capital Purchase	5307	\$750,000	\$600,000	\$75,000	\$75,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2023	Operations (JARC)	5307	\$450,000	\$225,000	\$0	\$225,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2023	Capital Purchase	5307	\$45,000	\$36,000	\$4,500	\$4,500
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2023	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2023	Capital Purchase	5307	\$575,000	\$460,000	\$57,500	\$57,500
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2023	Capital Purchase	5310	\$350,000	\$280,000	\$35,000	\$35,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2023	Capital Purchase	5339	\$225,000	\$191,250	\$16,875	\$16,875
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 Federal	\$1,400,000	\$1,400,000	\$0	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 LOCAL	\$800,000	\$0	\$0	\$800,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 STATE	\$600,000	\$0	\$600,000	\$0
TR-5-17	Transfer Center Remodel	Transfer Center Remodel	2023	Capital Purchase	State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:						\$25,228,487	\$15,707,017	\$4,155,621	\$5,365,849

Table 5.1

OLD

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$88,047,500	\$70,445,000	\$17,602,500.00	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000		\$37,350,000.00	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$2,060,521	\$2,060,521	\$0	\$0
FTA-5307 (Capital & Operations) ^{*1}	\$2,809,585	\$2,240,385	\$229,600	\$339,600
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (Capital Grant)	\$2,620,900	\$923,585	\$805,225	\$892,090
FTA-5339 (Capital Grant)				
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS:	\$134,932,006	\$77,371,641	\$56,276,175	\$1,284,190

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$38,695,000	\$30,956,000	\$7,739,000	\$0
ACNHPP (Advance Construction NHPP)	\$2,000,000	\$0	\$2,000,000	\$0
STBG (Surface Transportation Block Grant)	\$2,575,000	\$2,060,000	\$515,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$3,112,227	\$3,112,227	\$0	\$0
FTA-5307 (Capital & Operations) [*]	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$52,092,227	\$39,841,852	\$11,003,750	\$1,246,625

OLD

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$4,630,000	\$3,704,000	\$926,000	\$0
STBG (Surface Transportation Block Grant)	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$15,473,500	\$12,448,625	\$1,748,875	\$1,276,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act funding

FY 2023				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$97,500	\$78,000	\$19,500	\$0
STBG (Surface Transportation Block Grant)	\$37,500	\$30,000	\$7,500	\$0
HSIP (Highway Safety Improvement Program)	\$12,500	\$11,250	\$1,250	\$0
PHSIP (Highway Safety Improvement Program)	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
FTA-5310 (Capital Grant)	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant)	\$1,375,000	\$1,111,250	\$131,875	\$131,875
TOTALS:	\$6,700,000	\$4,399,000	\$952,125	\$1,348,875

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.

NEW

Table 5.1
FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$88,047,500	\$70,445,000	\$17,602,500.00	\$0
ACNHPP (<i>Advance Construction NHPP</i>)	\$37,350,000		\$37,350,000.00	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$87,500	\$70,000	\$17,500	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$22,500	\$22,500	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$2,060,521	\$2,060,521	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>) ^{*1}	\$2,809,585	\$2,240,385	\$229,600	\$339,600
FTA-5310 (<i>Capital Grant</i>)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (<i>Capital Grant</i>)	\$2,620,900	\$923,585	\$805,225	\$892,090
FTA-5339 (<i>Capital Grant</i>)				
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS:	\$134,932,006	\$77,371,641	\$56,276,175	\$1,284,190

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (<i>National Highway Performance Program</i>)	\$38,695,000	\$30,956,000	\$7,739,000	\$0
ACNHPP (<i>Advance Construction NHPP</i>)	\$2,000,000	\$0	\$2,000,000	\$0
STBG (<i>Surface Transportation Block Grant</i>)	\$2,575,000	\$2,060,000	\$515,000	\$0
HSIP (<i>Highway Safety Improvement Program</i>)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (<i>Highway Safety Improvement Program</i>)	\$18,750	\$18,750	\$0	\$0
U-STBG (<i>Jackson Urban STBG</i>)	\$3,112,227	\$3,112,227	\$0	\$0
FTA-5307 (<i>Capital & Operations</i>) [*]	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (<i>Capital Grant</i>)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (<i>Capital Grant</i>)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$52,092,227	\$39,841,852	\$11,003,750	\$1,246,625

NEW

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$4,630,000	\$3,704,000	\$926,000	\$0
STBG (Surface Transportation Block Grant)	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$15,473,500	\$12,448,625	\$1,748,875	\$1,276,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act funding

FY 2023				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$97,500	\$78,000	\$19,500	\$0
STBG (Surface Transportation Block Grant)	\$37,500	\$30,000	\$7,500	\$0
HSIP (Highway Safety Improvement Program)	\$12,500	\$11,250	\$1,250	\$0
PHSIP (Highway Safety Improvement Program)	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
FTA-5310 (Capital Grant)	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant)	\$1,375,000	\$1,111,250	\$131,875	\$131,875
State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:	\$6,700,000	\$4,399,000	\$952,125	\$1,348,875

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.