

JACKSON AREA MPO  
 FISCAL Years 2020-2023  
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

|                         |   |           |           |       |                   |                    |              |
|-------------------------|---|-----------|-----------|-------|-------------------|--------------------|--------------|
| TIP #                   | NHPP-04   | TDOT PIN# | 126779.00 | PNO # | 205706            | Lead Agency        | TDOT         |
| County                  | Madison   | Length    |           | LRTP# | Table 3-6, Pg.183 |                    |              |
| Route/Project Name      | Jackson Area MPO  |           |           |       |                   | Total Project Cost | \$16,450,000 |
| Termini or Intersection | NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION – URBAN GROUPING   |           |           |       |                   |                    |              |
| Project Description     | SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY |           |           |       |                   |                    |              |

| Fiscal Year | Phase          | Funding Type | Total Funds  | Fed Funds   | State Funds | Local Funds |
|-------------|----------------|--------------|--------------|-------------|-------------|-------------|
| FY 20       | PE, ROW, CONST | NHPP         | \$10,027,500 | \$8,022,000 | \$2,005,500 | \$0         |
| FY 21       | PE, ROW, CONST | NHPP         | \$4,195,000  | \$3,356,000 | \$839,000   | \$0         |
| FY 21       | PE, ROW, CONST | ACNHPP       | \$2,000,000  | \$0         | \$2,000,000 | \$0         |
| FY 22       | PE, ROW, CONST | NHPP         | \$130,000    | \$104,000   | \$26,000    | \$0         |
| FY 23       | PE, ROW, CONST | NHPP         | \$97,500     | \$78,000    | \$19,500    | \$0         |

|         |                  |                   |                 |
|---------|------------------|-------------------|-----------------|
| Remarks | Amendment Number | Adjustment Number | 57,89, 237, 328 |
|         |                  |                   |                 |



JACKSON AREA MPO  
FISCAL Years 2020-2023  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

|                         |   |           |           |       |                   |                    |              |
|-------------------------|---|-----------|-----------|-------|-------------------|--------------------|--------------|
| TIP #                   | NHPP-04   | TDOT PIN# | 126779.00 | PNO # | 2057060           | Lead Agency        | TDOT         |
| County                  | Madison   | Length    |           | LRTP# | Table 3-6, Pg.183 |                    |              |
| Route/Project Name      | Jackson Area MPO  |           |           |       |                   | Total Project Cost | \$20,450,000 |
| Termini or Intersection | NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION – URBAN GROUPING   |           |           |       |                   |                    |              |
| Project Description     | SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY |           |           |       |                   |                    |              |

| Fiscal Year | Phase          | Funding Type | Total Funds  | Fed Funds   | State Funds | Local Funds |
|-------------|----------------|--------------|--------------|-------------|-------------|-------------|
| FY 20       | PE, ROW, CONST | NHPP         | \$10,027,500 | \$8,022,000 | \$2,005,500 | \$0         |
| FY 21       | PE, ROW, CONST | NHPP         | \$4,195,000  | \$3,356,000 | \$839,000   | \$0         |
| FY 21       | PE, ROW, CONST | ACNHPP       | \$80,000     | \$0         | \$80,000    | \$0         |
| FY 22       | PE, ROW, CONST | ACNHPP       | \$5,920,000  | \$0         | \$592,000   | \$0         |
| FY 22       | PE, ROW, CONST | NHPP         | \$130,000    | \$104,000   | \$26,000    | \$0         |
| FY 23       | PE, ROW, CONST | NHPP         | \$97,500     | \$78,000    | \$19,500    | \$0         |

|         |                  |                      |
|---------|------------------|----------------------|
| Remarks | Amendment Number | Adjustment Number    |
|         |                  | 57,89, 237, 328, 577 |



FHWA Funding

OLD

| TIP #          | DESCRIPTION  | FISCAL YEAR | TYPE OF             | FUNDING TYPE | Total Funds          | FED FUNDS            | STATE FUNDS         | LOCAL              |
|----------------|--|-------------|---------------------|--------------|----------------------|----------------------|---------------------|--------------------|
| NHPP-03        | Widen 4-LN TO 6-LN from east of SR-5 (US-45) to SR-1 (US-70)   | 2020        | CONST               | ACNHPP       | \$37,350,000         |                      | \$37,350,000        |                    |
| NHPP-04        | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements.  | 2021        | PE, ROW, CO         | ACNHPP       | \$2,000,000          |                      | \$2,000,000         | 28,577, removes    |
| HSIP-06 (a)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2020        | PE/NEPA, ROW, CONST | HSIP         | \$1,588,500          | \$1,429,650          | \$158,850           | \$0                |
| HSIP-06 (a)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2021        | PE/NEPA, ROW, CONST | HSIP         | \$31,250             | \$28,125             | \$3,125             | \$0                |
| HSIP-06 (a)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2022        | PE/NEPA, ROW, CONST | HSIP         | \$18,750             | \$16,875             | \$1,875             | \$0                |
| HSIP-06 (a)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2023        | PE/NEPA, ROW, CONST | HSIP         | \$12,500             | \$11,250             | \$1,250             | \$0                |
| NHPP-03        | Widen 4-LN TO 6-LN from east of SR-5 (US-45) to SR-1 (US-70)   | 2020        | CONST               | NHPP         | \$66,250,000         | \$53,000,000         | \$13,250,000        | \$0                |
| NHPP 3.03      | ITS expansion along I-30 in the Jackson Are (IA)   | 2020        | PE-D                | NHPP         | \$70,000             | \$63,000             | \$7,000             |                    |
| NHPP-03.05     | Widen current 2 lanes without shoulders to 2 lanes with shoulders and to 3 lanes with sidewalks.   | 2020        | ROW                 | NHPP         | \$11,700,000         | \$9,360,000          | \$2,340,000         | \$0                |
| NHPP-04        | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2020        | PE/NEPA, ROW, CONST | NHPP         | \$10,027,500         | \$8,022,000          | \$2,005,500         | \$0                |
| NHPP-03.07     | Widen 4-LN TO 6-LN from west of SR-20 to west of SR-186 (Bypass) (IA)  | 2021        | CONST               | NHPP         | \$34,500,000         | \$27,600,000         | \$6,900,000         | \$0                |
| NHPP-04        | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration,  | 2021        | PE/NEPA, ROW, CONST | NHPP         | \$4,195,000          | \$3,356,000          | \$839,000           | \$0                |
| NHPP 3.03      | ITS expansion along I-30 in the Jackson Are (IA)   | 2022        | Const               | NHPP         | \$4,500,000          | \$3,600,000          | \$900,000           |                    |
| NHPP-04        | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2022        | PE/NEPA, ROW, CONST | NHPP         | \$130,000            | \$104,000            | \$26,000            | \$0                |
| NHPP-04        | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration,  | 2023        | PE/NEPA, ROW, CONST | NHPP         | \$97,500             | \$78,000             | \$19,500            | \$0                |
| HSIP-06 (b)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2020        | PE/NEPA, ROW, CONST | PHSIP        | \$22,500             | \$22,500             | \$0                 | \$0                |
| HSIP-06 (b)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2021        | PE/NEPA, ROW, CONST | PHSIP        | \$18,750             | \$18,750             | \$0                 | \$0                |
| HSIP-06 (b)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2022        | PE/NEPA, ROW, CONST | PHSIP        | \$11,250             | \$11,250             | \$0                 | \$0                |
| HSIP-06 (b)    | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2023        | PE/NEPA, ROW, CONST | PHSIP        | \$7,500              | \$7,500              | \$0                 | \$0                |
| STBG-05        | Wide ranging transportation and safety improvement program   | 2020        | PE/NEPA, ROW, CONST | STBG         | \$87,500             | \$70,000             | \$17,500            | \$0                |
| STBG-05        | Wide ranging transportation and safety improvement program   | 2021        | PE/NEPA, ROW, CONST | STBG         | \$2,575,000          | \$2,060,000          | \$515,000           | \$0                |
| STBG-05        | Wide ranging transportation and safety improvement program   | 2022        | PE/NEPA, ROW, CONST | STBG         | \$50,000             | \$40,000             | \$10,000            | \$0                |
| STBG 5.01      |  | 2022        | PE-D                | STBG         | \$50,000             | \$40,000             | \$10,000            | \$0                |
| STBG-05        | Wide ranging transportation and safety improvement program   | 2023        | PE/NEPA, ROW, CONST | STBG         | \$37,500             | \$30,000             | \$7,500             | \$0                |
| U-STBG-07      | Widen from a 2-lane to a 4-lane divided section with bike lanes from north of SR-20 (North Parkway) to Whitehall / US Highway 70   | 2022        | PE                  | U-STBG       | \$65,000             | \$52,000             | \$0                 | \$13,000           |
| U-STBG-07      | Widen from a 2-lane to a 4-lane divided section with bike lanes from north of SR-20 (North Parkway) to Whitehall / US Highway 71   | 2023        | CONST               | U-STBG       | \$6,900,000          | \$5,520,000          | \$0                 | \$1,380,000        |
| <b>TOTALS:</b> |  |             |                     |              | <b>\$182,296,000</b> | <b>\$114,540,900</b> | <b>\$66,362,100</b> | <b>\$1,393,000</b> |

FHWA Funding

NEW

| TIP #       | DESCRIPTION  | FISCAL YEAR | TYPE OF WORK        | FUNDING TYPE   | Total Funds          | FED FUNDS            | STATE FUNDS         | LOCAL              |
|-------------|--|-------------|---------------------|----------------|----------------------|----------------------|---------------------|--------------------|
| NHPP-03     | Widen 4-LN TO 6-LN from east of SR-5 (US-45) to SR-1 (US-70)   | 2020        | CONST               | ACNHPP         | \$37,350,000         |                      | \$37,350,000        |                    |
| NHPP-04     | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements.  | 2021        | PE, ROW, CO         | ACNHPP         | \$80,000             |                      | \$80,000            |                    |
| HSIP-06 (a) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2020        | PE/NEPA, ROW, CONST | HSIP           | \$1,588,500          | \$1,429,650          | \$158,850           | \$0                |
| HSIP-06 (a) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2021        | PE/NEPA, ROW, CONST | HSIP           | \$31,250             | \$28,125             | \$3,125             | \$0                |
| HSIP-06 (a) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2022        | PE/NEPA, ROW, CONST | HSIP           | \$18,750             | \$16,875             | \$1,875             | \$0                |
| HSIP-06 (a) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2023        | PE/NEPA, ROW, CONST | HSIP           | \$12,500             | \$11,250             | \$1,250             | \$0                |
| NHPP-03     | Widen 4-LN TO 6-LN from east of SR-5 (US-45) to SR-1 (US-70)   | 2020        | CONST               | NHPP           | \$66,250,000         | \$53,000,000         | \$13,250,000        | \$0                |
| NHPP 3.03   | ITS expansion along I-30 in the Jackson Are (IA)   | 2020        | PE-D                | NHPP           | \$70,000             | \$63,000             | \$7,000             |                    |
| NHPP-03.05  | Widen current 2 lanes without shoulders to 2 lanes with shoulders and to 3 lanes with sidewalks.   | 2020        | ROW                 | NHPP           | \$11,700,000         | \$9,360,000          | \$2,340,000         | \$0                |
| NHPP-04     | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2020        | PE/NEPA, ROW, CONST | NHPP           | \$10,027,500         | \$8,022,000          | \$2,005,500         | \$0                |
| NHPP-03.07  | Widen 4-LN TO 6-LN from west of SR-20 to west of SR-186 (Bypass) (IA)  | 2021        | CONST               | NHPP           | \$34,500,000         | \$27,600,000         | \$6,900,000         | \$0                |
| NHPP-04     | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2021        | PE/NEPA, ROW, CONST | NHPP           | \$4,195,000          | \$3,356,000          | \$839,000           | \$0                |
| NHPP 3.03   | ITS expansion along I-30 in the Jackson Are (IA)   | 2022        | Const               | NHPP           | \$4,500,000 (IA)     | \$3,600,000          | \$900,000           |                    |
| NHPP-04     | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2022        | PE/NEPA, ROW, CONST | NHPP           | \$130,000            | \$104,000            | \$26,000            | \$0                |
| NHPP-04     | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2022        | PE/NEPA, ROW, CONST | ACHNHPP        | \$5,920,000          |                      | \$5,920,000         |                    |
| NHPP-04     | Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation. | 2023        | PE/NEPA, ROW, CONST | NHPP           | \$97,500             | \$78,000             | \$19,500            | \$0                |
| HSIP-06 (b) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2020        | PE/NEPA, ROW, CONST | PHSIP          | \$22,500             | \$22,500             | \$0                 | \$0                |
| HSIP-06 (b) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2021        | PE/NEPA, ROW, CONST | PHSIP          | \$18,750             | \$18,750             | \$0                 | \$0                |
| HSIP-06 (b) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2022        | PE/NEPA, ROW, CONST | PHSIP          | \$11,250             | \$11,250             | \$0                 | \$0                |
| HSIP-06 (b) | Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.   | 2023        | PE/NEPA, ROW, CONST | PHSIP          | \$7,500              | \$7,500              | \$0                 | \$0                |
| STBG-05     | Wide ranging transportation and safety improvement program   | 2020        | PE/NEPA, ROW, CONST | STBG           | \$87,500             | \$70,000             | \$17,500            | \$0                |
| STBG-05     | Wide ranging transportation and safety improvement program   | 2021        | PE/NEPA, ROW, CONST | STBG           | \$2,575,000          | \$2,060,000          | \$515,000           | \$0                |
| STBG-05     | Wide ranging transportation and safety improvement program   | 2022        | PE/NEPA, ROW, CONST | STBG           | \$50,000             | \$40,000             | \$10,000            | \$0                |
| STBG 5.01   |  | 2022        | PE-D                | STBG           | \$50,000             | \$40,000             | \$10,000            | \$0                |
| STBG-05     | Wide ranging transportation and safety improvement program   | 2023        | PE/NEPA, ROW, CONST | STBG           | \$37,500             | \$30,000             | \$7,500             | \$0                |
| U-STBG-07   | Widen from a 2-lane to a 4-lane divided section with bike lanes from north of SR-20 (North Parkway) to Whitehall / US Highway 70   | 2022        | PE                  | U-STBG         | \$65,000             | \$52,000             | \$0                 | \$13,000           |
| U-STBG-07   | Widen from a 2-lane to a 4-lane divided section with bike lanes from north of SR-20 (North Parkway) to Whitehall / US Highway 71   | 2023        | CONST               | U-STBG         | \$6,900,000          | \$5,520,000          | \$0                 | \$1,380,000        |
|             |  |             |                     | <b>TOTALS:</b> | <b>\$186,296,000</b> | <b>\$114,540,900</b> | <b>\$70,362,100</b> | <b>\$1,393,000</b> |

Table 5.1

OLD

## FY 2020-2023 Reasonably Available Revenues by Funding Source

| FY 2020  |                      |                     |                     |                    |
|--|----------------------|---------------------|---------------------|--------------------|
| Funding Source                                 | Total                | Federal             | State               | Local              |
| NHPP (National Highway Performance Program )   | \$88,047,500         | \$70,445,000        | \$17,602,500.00     | \$0                |
| ACNHPP (Advance Construction NHPP)             | \$37,350,000         |                     | \$37,350,000.00     | \$0                |
| STBG (Surface Transportation Block Grant )     | \$87,500             | \$70,000            | \$17,500            | \$0                |
| HSIP (Highway Safety Improvement Program )     | \$1,588,500          | \$1,429,650         | \$158,850           | \$0                |
| PHSIP (Highway Safety Improvement Program )    | \$22,500             | \$22,500            | \$0                 | \$0                |
| U-STBG (Jackson Urban STBG )                   | \$2,060,521          | \$2,060,521         | \$0                 | \$0                |
| FTA-5307 (Capital & Operations ) <sup>*1</sup> | \$2,809,585          | \$2,240,385         | \$229,600           | \$339,600          |
| FTA-5310 (Capital Grant )                      | \$225,000            | \$180,000           | \$22,500            | \$22,500           |
| FTA-5339b (Capital Grant )                     | \$2,620,900          | \$923,585           | \$805,225           | \$892,090          |
| FTA-5339 (Capital Grant )                      |                      |                     |                     |                    |
| IMPROVE ACT (TN)                               | \$120,000            | \$0                 | \$90,000            | \$30,000           |
| <b>TOTALS:</b>                                 | <b>\$134,932,006</b> | <b>\$77,371,641</b> | <b>\$56,276,175</b> | <b>\$1,284,190</b> |

| FY 2021                                       |                     |                     |                     |                    |
|---|---------------------|---------------------|---------------------|--------------------|
| Funding Source                                | Total               | Federal             | State               | Local              |
| NHPP (National Highway Performance Program )  | \$38,695,000        | \$30,956,000        | \$7,739,000         | \$0                |
| ACNHPP (Advance Construction NHPP)            | \$2,000,000         | \$0                 | \$2,000,000         | \$0                |
| STBG (Surface Transportation Block Grant )    | \$2,575,000         | \$2,060,000         | \$515,000           | \$0                |
| HSIP (Highway Safety Improvement Program )    | \$31,250            | \$28,125            | \$3,125             | \$0                |
| PHSIP (Highway Safety Improvement Program )   | \$18,750            | \$18,750            | \$0                 | \$0                |
| U-STBG (Jackson Urban STBG )                  | \$3,112,227         | \$3,112,227         | \$0                 | \$0                |
| FTA-5307 (Capital & Operations ) <sup>*</sup> | \$4,210,000         | \$2,498,000         | \$606,000           | \$1,106,000        |
| FTA-5310 (Capital Grant )                     | \$275,000           | \$220,000           | \$27,500            | \$27,500           |
| FTA-5339 (Capital Grant )                     | \$1,175,000         | \$948,750           | \$113,125           | \$113,125          |
| <b>TOTALS:</b>                                | <b>\$52,092,227</b> | <b>\$39,841,852</b> | <b>\$11,003,750</b> | <b>\$1,246,625</b> |

**OLD**

| <b>FY 2022</b>                               |                     |                     |                    |                    |
|--|---------------------|---------------------|--------------------|--------------------|
| <b>Funding Source</b>                        | <b>Total</b>        | <b>Federal</b>      | <b>State</b>       | <b>Local</b>       |
| NHPP (National Highway Performance Program ) | \$4,630,000         | \$3,704,000         | \$926,000          | \$0                |
| STBG (Surface Transportation Block Grant )   | \$100,000           | \$80,000            | \$20,000           | \$0                |
| HSIP (Highway Safety Improvement Program )   | \$18,750            | \$16,875            | \$1,875            | \$0                |
| PHSIP (Highway Safety Improvement Program )  | \$0                 | \$0                 | \$0                | \$0                |
| U-STBG (Jackson Urban STBG )                 | \$4,714,750         | \$4,714,750         | \$0                | \$0                |
| FTA-5307 (Capital & Operations )*            | \$4,410,000         | \$2,643,000         | \$646,000          | \$1,121,000        |
| FTA-5310 (Capital Grant )                    | \$300,000           | \$240,000           | \$30,000           | \$30,000           |
| FTA-5339 (Capital Grant )                    | \$1,300,000         | \$1,050,000         | \$125,000          | \$125,000          |
| <b>TOTALS:</b>                               | <b>\$15,473,500</b> | <b>\$12,448,625</b> | <b>\$1,748,875</b> | <b>\$1,276,000</b> |

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307. <sup>1</sup> Contains Care Act funding

| <b>FY 2023</b>                               |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|
| <b>Funding Source</b>                        | <b>Total</b>       | <b>Federal</b>     | <b>State</b>       | <b>Local</b>       |
| NHPP (National Highway Performance Program ) | \$97,500           | \$78,000           | \$19,500           | \$0                |
| STBG (Surface Transportation Block Grant )   | \$37,500           | \$30,000           | \$7,500            | \$0                |
| HSIP (Highway Safety Improvement Program )   | \$12,500           | \$11,250           | \$1,250            | \$0                |
| PHSIP (Highway Safety Improvement Program )  | \$7,500            | \$7,500            | \$0                | \$0                |
| U-STBG (Jackson Urban STBG )                 | \$0                | \$0                | \$0                | \$0                |
| FTA-5307 (Capital & Operations )*            | \$4,820,000        | \$2,881,000        | \$757,000          | \$1,182,000        |
| FTA-5310 (Capital Grant )                    | \$350,000          | \$280,000          | \$35,000           | \$35,000           |
| FTA-5339 (Capital Grant )                    | \$1,375,000        | \$1,111,250        | \$131,875          | \$131,875          |
| State  | \$700,000          | \$0                | \$525,000          | \$175,000          |
| <b>TOTALS:</b>                               | <b>\$7,400,000</b> | <b>\$4,399,000</b> | <b>\$1,477,125</b> | <b>\$1,523,875</b> |

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307.

Table 5.1

**NEW**

## FY 2020-2023 Reasonably Available Revenues by Funding Source

| FY 2020  |                      |                     |                     |                    |
|--|----------------------|---------------------|---------------------|--------------------|
| Funding Source                                 | Total                | Federal             | State               | Local              |
| NHPP (National Highway Performance Program )   | \$88,047,500         | \$70,445,000        | \$17,602,500.00     | \$0                |
| ACNHPP (Advance Construction NHPP)             | \$37,350,000         |                     | \$37,350,000.00     | \$0                |
| STBG (Surface Transportation Block Grant )     | \$87,500             | \$70,000            | \$17,500            | \$0                |
| HSIP (Highway Safety Improvement Program )     | \$1,588,500          | \$1,429,650         | \$158,850           | \$0                |
| PHSIP (Highway Safety Improvement Program )    | \$22,500             | \$22,500            | \$0                 | \$0                |
| U-STBG (Jackson Urban STBG )                   | \$2,060,521          | \$2,060,521         | \$0                 | \$0                |
| FTA-5307 (Capital & Operations ) <sup>*1</sup> | \$2,809,585          | \$2,240,385         | \$229,600           | \$339,600          |
| FTA-5310 (Capital Grant )                      | \$225,000            | \$180,000           | \$22,500            | \$22,500           |
| FTA-5339b (Capital Grant )                     | \$2,620,900          | \$923,585           | \$805,225           | \$892,090          |
| FTA-5339 (Capital Grant )                      |                      |                     |                     |                    |
| IMPROVE ACT (TN)                               | \$120,000            | \$0                 | \$90,000            | \$30,000           |
| <b>TOTALS:</b>                                 | <b>\$134,932,006</b> | <b>\$77,371,641</b> | <b>\$56,276,175</b> | <b>\$1,284,190</b> |

| FY 2021                                       |                     |                     |                    |                    |
|---|---------------------|---------------------|--------------------|--------------------|
| Funding Source                                | Total               | Federal             | State              | Local              |
| NHPP (National Highway Performance Program )  | \$38,695,000        | \$30,956,000        | \$7,739,000        | \$0                |
| ACNHPP (Advance Construction NHPP)            | \$80,000            | \$0                 | \$80,000           | \$0                |
| STBG (Surface Transportation Block Grant )    | \$2,575,000         | \$2,060,000         | \$515,000          | \$0                |
| HSIP (Highway Safety Improvement Program )    | \$31,250            | \$28,125            | \$3,125            | \$0                |
| PHSIP (Highway Safety Improvement Program )   | \$18,750            | \$18,750            | \$0                | \$0                |
| U-STBG (Jackson Urban STBG )                  | \$3,112,227         | \$3,112,227         | \$0                | \$0                |
| FTA-5307 (Capital & Operations ) <sup>*</sup> | \$4,210,000         | \$2,498,000         | \$606,000          | \$1,106,000        |
| FTA-5310 (Capital Grant )                     | \$275,000           | \$220,000           | \$27,500           | \$27,500           |
| FTA-5339 (Capital Grant )                     | \$1,175,000         | \$948,750           | \$113,125          | \$113,125          |
| <b>TOTALS:</b>                                | <b>\$50,172,227</b> | <b>\$39,841,852</b> | <b>\$9,083,750</b> | <b>\$1,246,625</b> |

**NEW**

| <b>FY 2022</b>                               |                     |                     |                    |                    |
|--|---------------------|---------------------|--------------------|--------------------|
| <b>Funding Source</b>                        | <b>Total</b>        | <b>Federal</b>      | <b>State</b>       | <b>Local</b>       |
| NHPP (National Highway Performance Program ) | \$4,630,000         | \$3,704,000         | \$926,000          | \$0                |
| ACNHPP (Advance Construction NHPP)           | \$5,920,000         | \$0                 | \$5,920,000        | \$0                |
| STBG (Surface Transportation Block Grant )   | \$100,000           | \$80,000            | \$20,000           | \$0                |
| HSIP (Highway Safety Improvement Program )   | \$18,750            | \$16,875            | \$1,875            | \$0                |
| PHSIP (Highway Safety Improvement Program )  | \$0                 | \$0                 | \$0                | \$0                |
| U-STBG (Jackson Urban STBG )                 | \$4,714,750         | \$4,714,750         | \$0                | \$0                |
| FTA-5307 (Capital & Operations )*            | \$4,410,000         | \$2,643,000         | \$646,000          | \$1,121,000        |
| FTA-5310 (Capital Grant )                    | \$300,000           | \$240,000           | \$30,000           | \$30,000           |
| FTA-5339 (Capital Grant )                    | \$1,300,000         | \$1,050,000         | \$125,000          | \$125,000          |
| <b>TOTALS:</b>                               | <b>\$21,393,500</b> | <b>\$12,448,625</b> | <b>\$7,668,875</b> | <b>\$1,276,000</b> |

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307. <sup>1</sup> Contains Care Act funding

| <b>FY 2023</b>                               |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|
| <b>Funding Source</b>                        | <b>Total</b>       | <b>Federal</b>     | <b>State</b>       | <b>Local</b>       |
| NHPP (National Highway Performance Program ) | \$97,500           | \$78,000           | \$19,500           | \$0                |
| STBG (Surface Transportation Block Grant )   | \$37,500           | \$30,000           | \$7,500            | \$0                |
| HSIP (Highway Safety Improvement Program )   | \$12,500           | \$11,250           | \$1,250            | \$0                |
| PHSIP (Highway Safety Improvement Program )  | \$7,500            | \$7,500            | \$0                | \$0                |
| U-STBG (Jackson Urban STBG )                 | \$0                | \$0                | \$0                | \$0                |
| FTA-5307 (Capital & Operations )*            | \$4,820,000        | \$2,881,000        | \$757,000          | \$1,182,000        |
| FTA-5310 (Capital Grant )                    | \$350,000          | \$280,000          | \$35,000           | \$35,000           |
| FTA-5339 (Capital Grant )                    | \$1,375,000        | \$1,111,250        | \$131,875          | \$131,875          |
| State  | \$700,000          | \$0                | \$525,000          | \$175,000          |
| <b>TOTALS:</b>                               | <b>\$7,400,000</b> | <b>\$4,399,000</b> | <b>\$1,477,125</b> | <b>\$1,523,875</b> |

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307.