

JACKSON AREA MPO  
FISCAL YEARS 2020-2023  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

STIP # 2057009    TIP# **NHPP-03.07**    TDOT PIN# **114149.03**    ESTIP# **20571040574**    LEAD AGENCY **TDOT**

COUNTY **Madison**    LENGTH **1.6 miles**    LRTP CONFORMITY **Project #15, pg. 181**

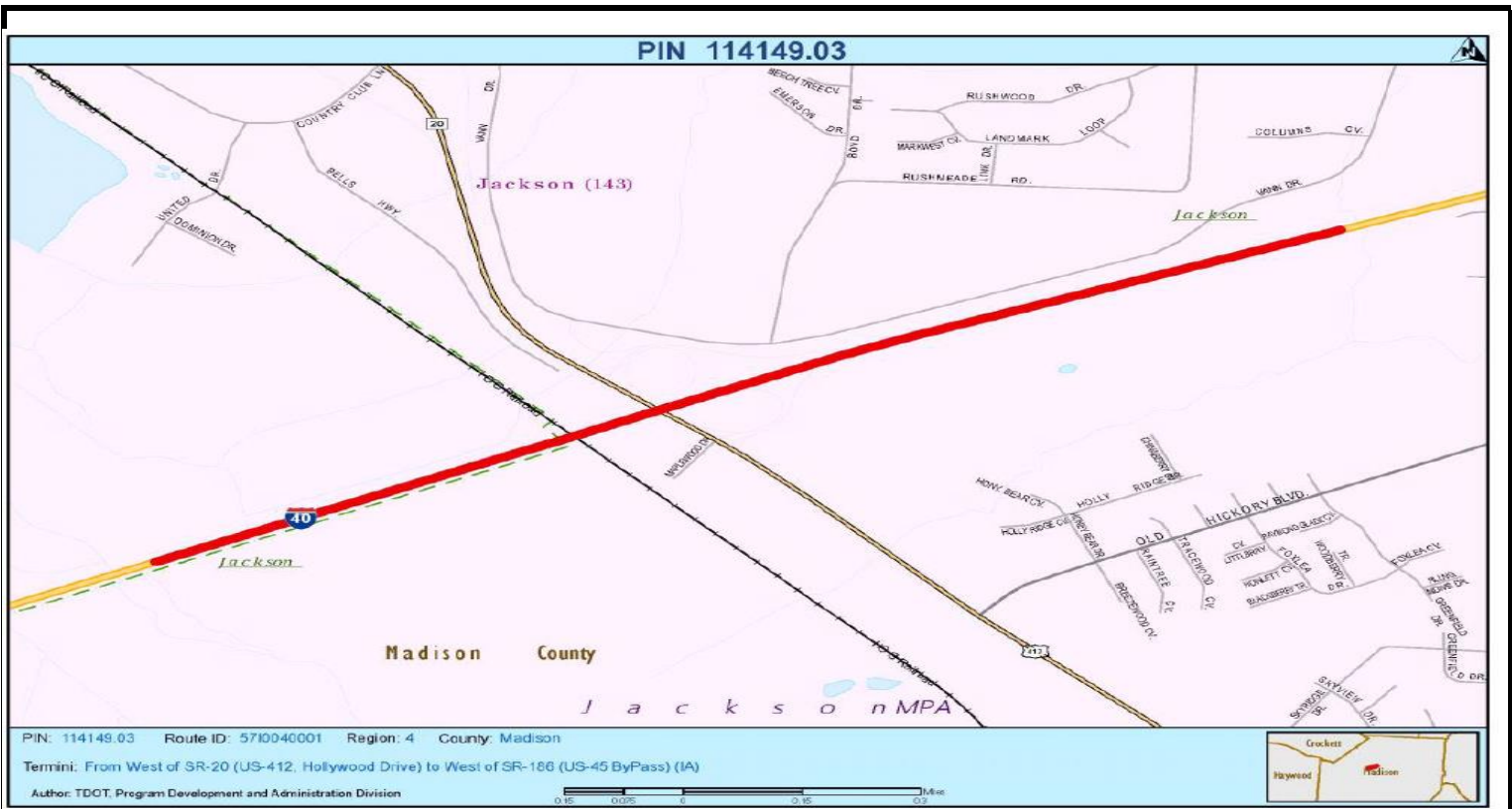
ROUTE/PROJECT NAME **I-40**    TOTAL PROJECT COST **\$34,500,000**

TERMINI OR INTERSECTION **FROM WEST OF SR-20 (US-412, HOLLYWOOD DRIVE) TO WEST OF SR-186 (US 45 BYPASS) (IA)**

PROJECT DESCRIPTION **WIDEN 4-LN TO 6-LN ON EXISTING ALIGNMENT**

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2021	CONST	NHPP	\$34,500,000	\$27,600,000	\$6,900,000	\$0

AMENDMENT #     MODIFICATION # **490**    REMARKS **Source: TDOT Program Development and Scheduling Office (PDSO) 2019**



JACKSON AREA MPO  
 FISCAL YEARS 2020-2023  
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

STIP # 2057009    TIP# **NHPP-03.07**    TDOT PIN# **114149.03**    ESTIP# **20571040574**    LEAD AGENCY **TDOT**

COUNTY **Madison**    LENGTH **1.6 miles**    LRTP CONFORMITY **Project #15, pg. 181**

ROUTE/PROJECT NAME **I-40**    TOTAL PROJECT COST **\$42,300,000**

TERMINI OR INTERSECTION **FROM WEST OF SR-20 (US-412, HOLLYWOOD DRIVE) TO WEST OF SR-186 (US 45 BYPASS) (IA)**

PROJECT DESCRIPTION **WIDEN 4-LN TO 6-LN ON EXISTING ALIGNMENT**

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2022	CONST	NHPP	\$42,300,000	\$33,840,000	\$8,460,000	\$0

AMENDMENT #     MODIFICATION # **593**    REMARKS **Source: TDOT Program Development and Scheduling Office (PDSO) 2019**

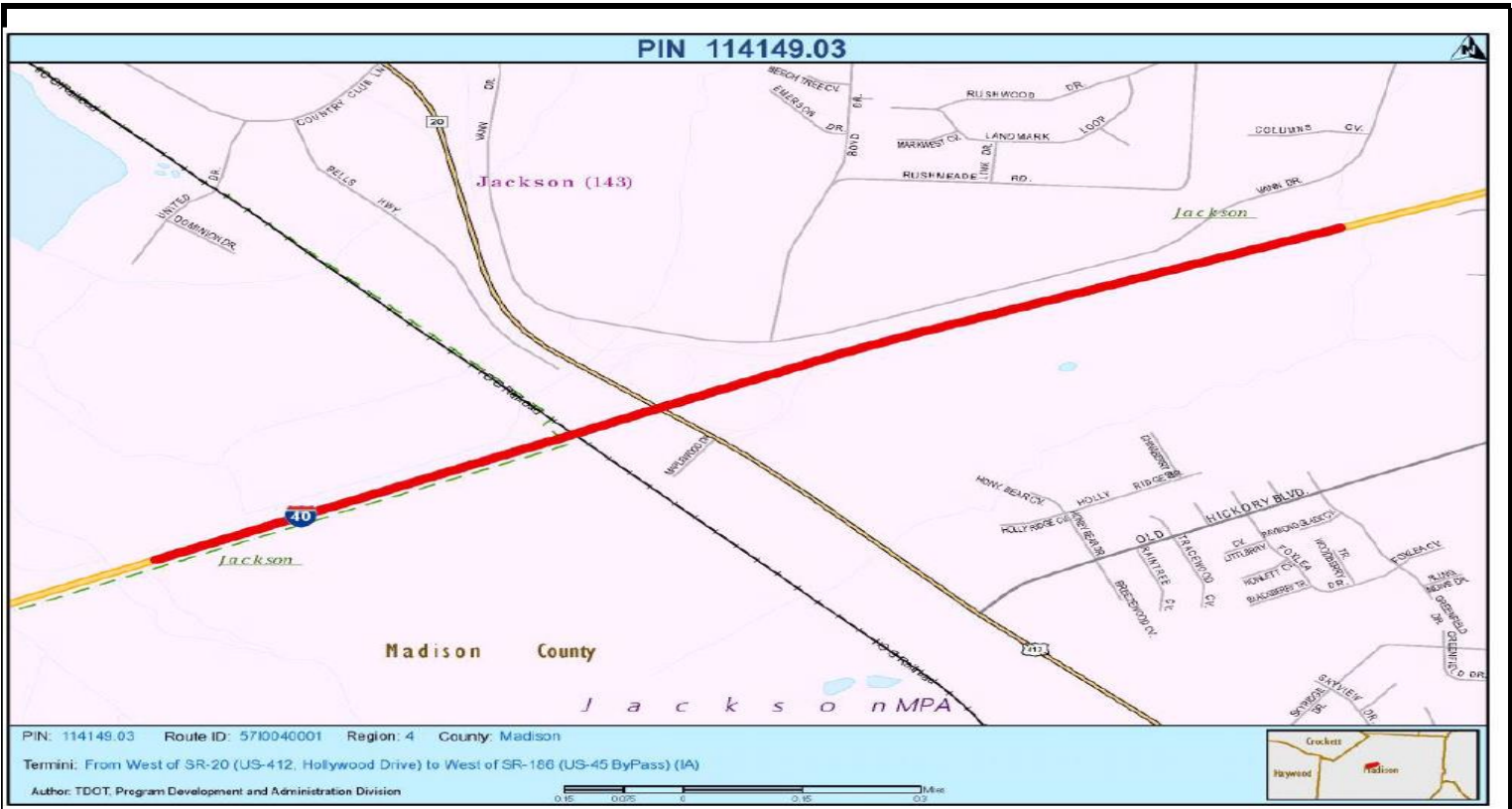


Table 5.1

OLD

## FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program )	\$88,047,500	\$70,445,000	\$17,602,500.00	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000		\$37,350,000.00	\$0
STBG (Surface Transportation Block Grant )	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program )	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program )	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG )	\$2,060,521	\$2,060,521	\$0	\$0
FTA-5307 (Capital & Operations ) <sup>*1</sup>	\$2,809,585	\$2,240,385	\$229,600	\$339,600
FTA-5310 (Capital Grant )	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (Capital Grant )	\$2,620,900	\$923,585	\$805,225	\$892,090
FTA-5339 (Capital Grant )				
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
<b>TOTALS:</b>	<b>\$134,932,006</b>	<b>\$77,371,641</b>	<b>\$56,276,175</b>	<b>\$1,284,190</b>

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program )	\$38,695,000	\$30,956,000	\$7,739,000	\$0
ACNHPP (Advance Construction NHPP)	\$80,000	\$0	\$80,000	\$0
STBG (Surface Transportation Block Grant )	\$2,575,000	\$2,060,000	\$515,000	\$0
HSIP (Highway Safety Improvement Program )	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program )	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG )	\$3,112,227	\$3,112,227	\$0	\$0
FTA-5307 (Capital & Operations ) <sup>*</sup>	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant )	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant )	\$1,175,000	\$948,750	\$113,125	\$113,125
<b>TOTALS:</b>	<b>\$50,172,227</b>	<b>\$39,841,852</b>	<b>\$9,083,750</b>	<b>\$1,246,625</b>

**OLD**

<b>FY 2022</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>NHPP (National Highway Performance Program )</b>	\$4,630,000	\$3,704,000	\$926,000	\$0
<b>ACNHPP (Advance Construction NHPP)</b>	\$5,920,000	\$0	\$5,920,000	\$0
<b>STBG (Surface Transportation Block Grant )</b>	\$100,000	\$80,000	\$20,000	\$0
<b>HSIP (Highway Safety Improvement Program )</b>	\$18,750	\$16,875	\$1,875	\$0
<b>PHSIP (Highway Safety Improvement Program )</b>	\$0	\$0	\$0	\$0
<b>U-STBG (Jackson Urban STBG )</b>	\$4,714,750	\$4,714,750	\$0	\$0
<b>FTA-5307 (Capital &amp; Operations )*</b>	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
<b>FTA-5310 (Capital Grant )</b>	\$300,000	\$240,000	\$30,000	\$30,000
<b>FTA-5339 (Capital Grant )</b>	\$1,300,000	\$1,050,000	\$125,000	\$125,000
<b>TOTALS:</b>	<b>\$21,393,500</b>	<b>\$12,448,625</b>	<b>\$7,668,875</b>	<b>\$1,276,000</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307. <sup>1</sup> Contains Care Act funding

<b>FY 2023</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>NHPP (National Highway Performance Program )</b>	\$97,500	\$78,000	\$19,500	\$0
<b>STBG (Surface Transportation Block Grant )</b>	\$37,500	\$30,000	\$7,500	\$0
<b>HSIP (Highway Safety Improvement Program )</b>	\$12,500	\$11,250	\$1,250	\$0
<b>PHSIP (Highway Safety Improvement Program )</b>	\$7,500	\$7,500	\$0	\$0
<b>U-STBG (Jackson Urban STBG )</b>	\$0	\$0	\$0	\$0
<b>FTA-5307 (Capital &amp; Operations )*</b>	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
<b>FTA-5310 (Capital Grant )</b>	\$350,000	\$280,000	\$35,000	\$35,000
<b>FTA-5339 (Capital Grant )</b>	\$1,375,000	\$1,111,250	\$131,875	\$131,875
<b>State</b>	\$700,000	\$0	\$525,000	\$175,000
<b>TOTALS:</b>	<b>\$7,400,000</b>	<b>\$4,399,000</b>	<b>\$1,477,125</b>	<b>\$1,523,875</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307.

Table 5.1

**NEW**

## FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program )	\$88,047,500	\$70,445,000	\$17,602,500.00	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000		\$37,350,000.00	\$0
STBG (Surface Transportation Block Grant )	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program )	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program )	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG )	\$2,060,521	\$2,060,521	\$0	\$0
FTA-5307 (Capital & Operations ) <sup>*1</sup>	\$2,809,585	\$2,240,385	\$229,600	\$339,600
FTA-5310 (Capital Grant )	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (Capital Grant )	\$2,620,900	\$923,585	\$805,225	\$892,090
FTA-5339 (Capital Grant )				
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
<b>TOTALS:</b>	<b>\$134,932,006</b>	<b>\$77,371,641</b>	<b>\$56,276,175</b>	<b>\$1,284,190</b>

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program )	\$4,195,000	\$3,356,000	\$839,000	\$0
ACNHPP (Advance Construction NHPP)	\$80,000	\$0	\$80,000	\$0
STBG (Surface Transportation Block Grant )	\$2,575,000	\$2,060,000	\$515,000	\$0
HSIP (Highway Safety Improvement Program )	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program )	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG )	\$3,112,227	\$3,112,227	\$0	\$0
FTA-5307 (Capital & Operations ) <sup>*</sup>	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant )	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant )	\$1,175,000	\$948,750	\$113,125	\$113,125
<b>TOTALS:</b>	<b>\$15,672,227</b>	<b>\$12,241,852</b>	<b>\$2,183,750</b>	<b>\$1,246,625</b>

**NEW**

<b>FY 2022</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>NHPP (National Highway Performance Program )</b>	\$46,930,000	\$37,544,000	\$9,386,000	\$0
<b>ACNHPP (Advance Construction NHPP)</b>	\$5,920,000	\$0	\$5,920,000	\$0
<b>STBG (Surface Transportation Block Grant )</b>	\$100,000	\$80,000	\$20,000	\$0
<b>HSIP (Highway Safety Improvement Program )</b>	\$18,750	\$16,875	\$1,875	\$0
<b>PHSIP (Highway Safety Improvement Program )</b>	\$0	\$0	\$0	\$0
<b>U-STBG (Jackson Urban STBG )</b>	\$4,714,750	\$4,714,750	\$0	\$0
<b>FTA-5307 (Capital &amp; Operations )*</b>	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
<b>FTA-5310 (Capital Grant )</b>	\$300,000	\$240,000	\$30,000	\$30,000
<b>FTA-5339 (Capital Grant )</b>	\$1,300,000	\$1,050,000	\$125,000	\$125,000
<b>TOTALS:</b>	<b>\$63,693,500</b>	<b>\$46,288,625</b>	<b>\$16,128,875</b>	<b>\$1,276,000</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307. <sup>1</sup> Contains Care Act funding

<b>FY 2023</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>NHPP (National Highway Performance Program )</b>	\$97,500	\$78,000	\$19,500	\$0
<b>STBG (Surface Transportation Block Grant )</b>	\$37,500	\$30,000	\$7,500	\$0
<b>HSIP (Highway Safety Improvement Program )</b>	\$12,500	\$11,250	\$1,250	\$0
<b>PHSIP (Highway Safety Improvement Program )</b>	\$7,500	\$7,500	\$0	\$0
<b>U-STBG (Jackson Urban STBG )</b>	\$0	\$0	\$0	\$0
<b>FTA-5307 (Capital &amp; Operations )*</b>	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
<b>FTA-5310 (Capital Grant )</b>	\$350,000	\$280,000	\$35,000	\$35,000
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<b>State</b>	\$700,000	\$0	\$525,000	\$175,000
<b>TOTALS:</b>	<b>\$7,400,000</b>	<b>\$4,399,000</b>	<b>\$1,477,125</b>	<b>\$1,523,875</b>

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