

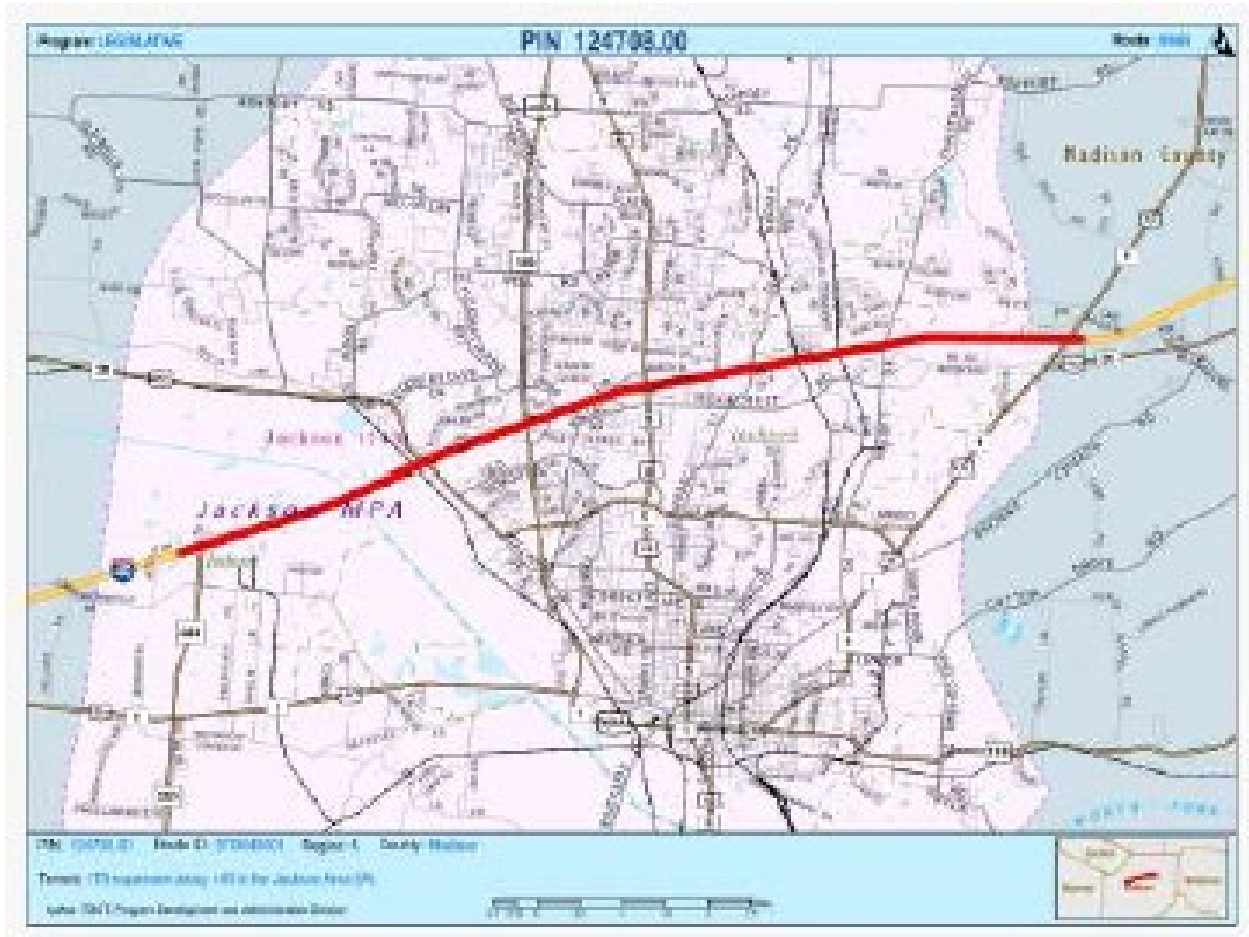
**JACKSON AREA MPO
FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

OLD

STIP # 2057005	TIP# NHPP-3.03	TDOT PIN# 124708	ESTIP# 20571040573	LEAD AGENCY TDOT
COUNTY Madison	LENGTH <input type="text"/>	LRTP CONFORMITY pg. 182		
ROUTE/PROJECT NAME SR-18	TOTAL PROJECT COST \$4,600,000			
TERMINI / INTERSECTION ITS Expansion along I-40 in the Jackson Area (IA)				
PROJECT DESCRIPTION ITS expansion				

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	PE-D	NHPP	\$70,000	\$63,000	\$7,000	\$0
2022	CONST	NHPP	\$4,500,000	\$3,600,000	\$900,000	\$0

AMENDMENT # 24	ADJUSTMENT # 198	REMARKS Source: TDOT Program Development and Scheduling Office (PDSO) 2019
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**JACKSON AREA MPO
FISCAL YEARS 2020-2023
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NEW

STIP # 2057005	TIP: NHPP-3.03	TDOT PIN#: 124708	ESTIP#: 20571040573	LEAD AGENCY: TDOT
COUNTY: Madison		LENGTH: <input type="text"/>		RTRP CONFORMITY: pg. 182
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2020	PE-D	NHPP	\$70,000	\$63,000	\$7,000	\$0
2022	CONST	NHPP	\$4,500,000	\$4,050,000	\$450,000	\$0

AMENDMENT # <input type="text"/>	ADJUSTMENT # 610	REMARKS: <i>Source: TDOT Program Development and Scheduling Office (PDSO) 2019</i>
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Table 5.1

OLD

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$88,047,500	\$70,445,000	\$17,602,500.00	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000		\$37,350,000.00	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$2,060,521	\$2,060,521	\$0	\$0
FTA-5307 (Capital & Operations) ^{*1}	\$2,809,585	\$2,240,385	\$229,600	\$339,600
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (Capital Grant)	\$2,620,900	\$923,585	\$805,225	\$892,090
FTA-5339 (Capital Grant)				
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS:	\$134,932,006	\$77,371,641	\$56,276,175	\$1,284,190

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$4,195,000	\$3,356,000	\$839,000	\$0
ACNHPP (Advance Construction NHPP)	\$80,000	\$0	\$80,000	\$0
STBG (Surface Transportation Block Grant)	\$2,575,000	\$2,060,000	\$515,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$3,112,227	\$3,112,227	\$0	\$0
FTA-5307 (Capital & Operations) [*]	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$15,672,227	\$12,241,852	\$2,183,750	\$1,246,625

OLD

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$46,930,000	\$37,544,000	\$9,386,000	\$0
ACNHPP (Advance Construction NHPP)	\$5,920,000	\$0	\$5,920,000	\$0
STBG (Surface Transportation Block Grant)	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$63,693,500	\$46,288,625	\$16,128,875	\$1,276,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act funding

FY 2023				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$97,500	\$78,000	\$19,500	\$0
STBG (Surface Transportation Block Grant)	\$37,500	\$30,000	\$7,500	\$0
HSIP (Highway Safety Improvement Program)	\$12,500	\$11,250	\$1,250	\$0
PHSIP (Highway Safety Improvement Program)	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
FTA-5310 (Capital Grant)	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant)	\$1,375,000	\$1,111,250	\$131,875	\$131,875
State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:	\$7,400,000	\$4,399,000	\$1,477,125	\$1,523,875

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