

JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

STIP #2057090 TI TDOT PIN# ESTIP LEAD AGENCY

COUNTY LENGTH LRTP CONFORMITY

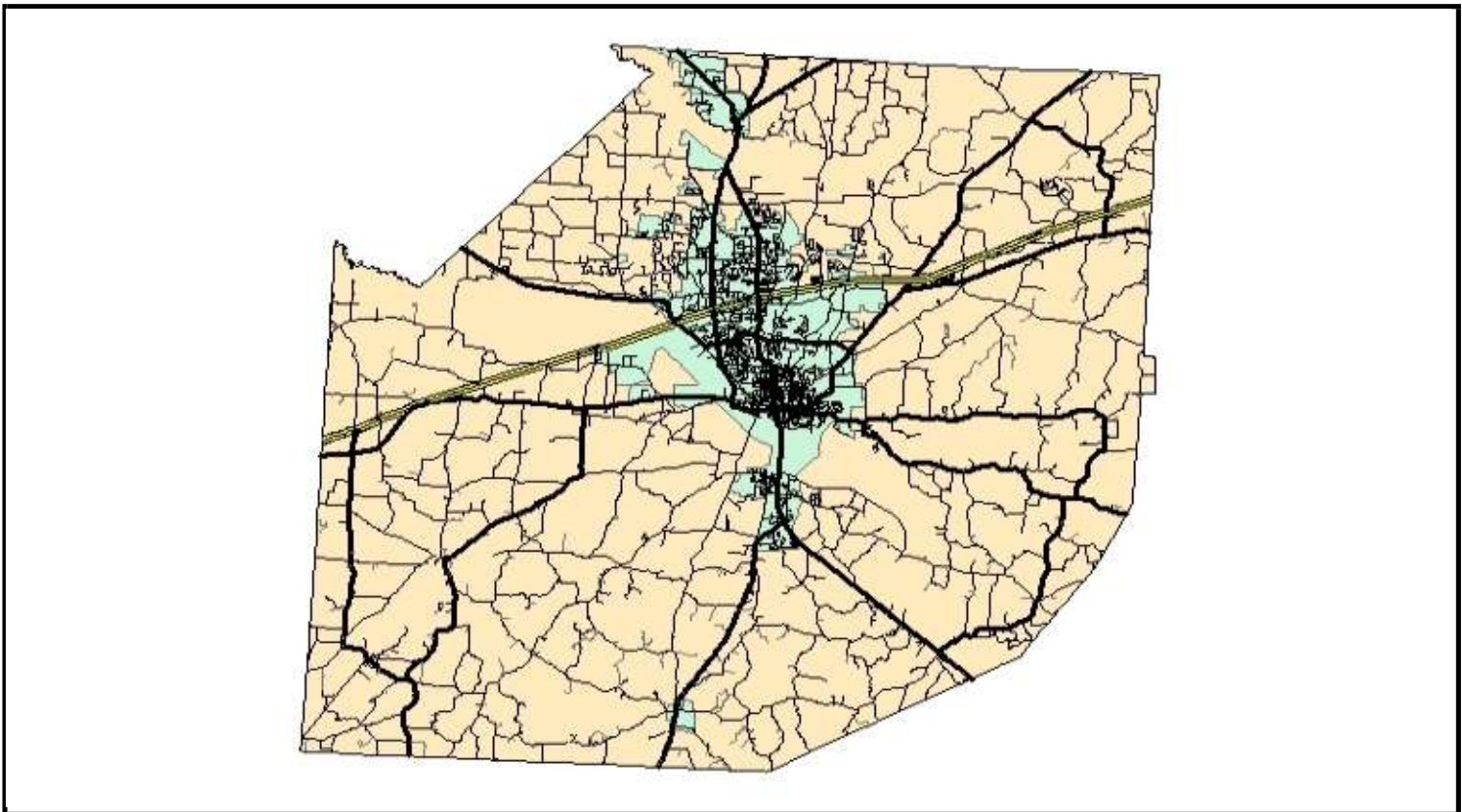
ROUTE/PROJECT NAME Total Project Cost

TERMINI OR INTERSECTION

PROJECT DESCRIPTION

FISCAL YEAR	PHASE	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	PE, ROW, CONST	HSIP	\$1,588,500	\$1,429,650	\$158,850	\$0
2021	PE, ROW, CONST	HSIP	\$31,250	\$28,125	\$3,125	\$0
2022	PE, ROW, CONST	HSIP	\$18,750	\$16,875	\$1,875	\$0
2023	PE, ROW, CONST	HSIP	\$112,500	\$101,250	\$11,250	\$0

AMENDMENT # MODIFICATION # REMARKS



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2023	PE, ROW, CONST	HSIP	\$112,500	\$101,250	\$11,250	\$0
2023	PE, ROW, CONST	ACHSIP	\$500,000	\$0	\$500,000	\$0

AMENDMENT # MODIFICATION # REMARKS

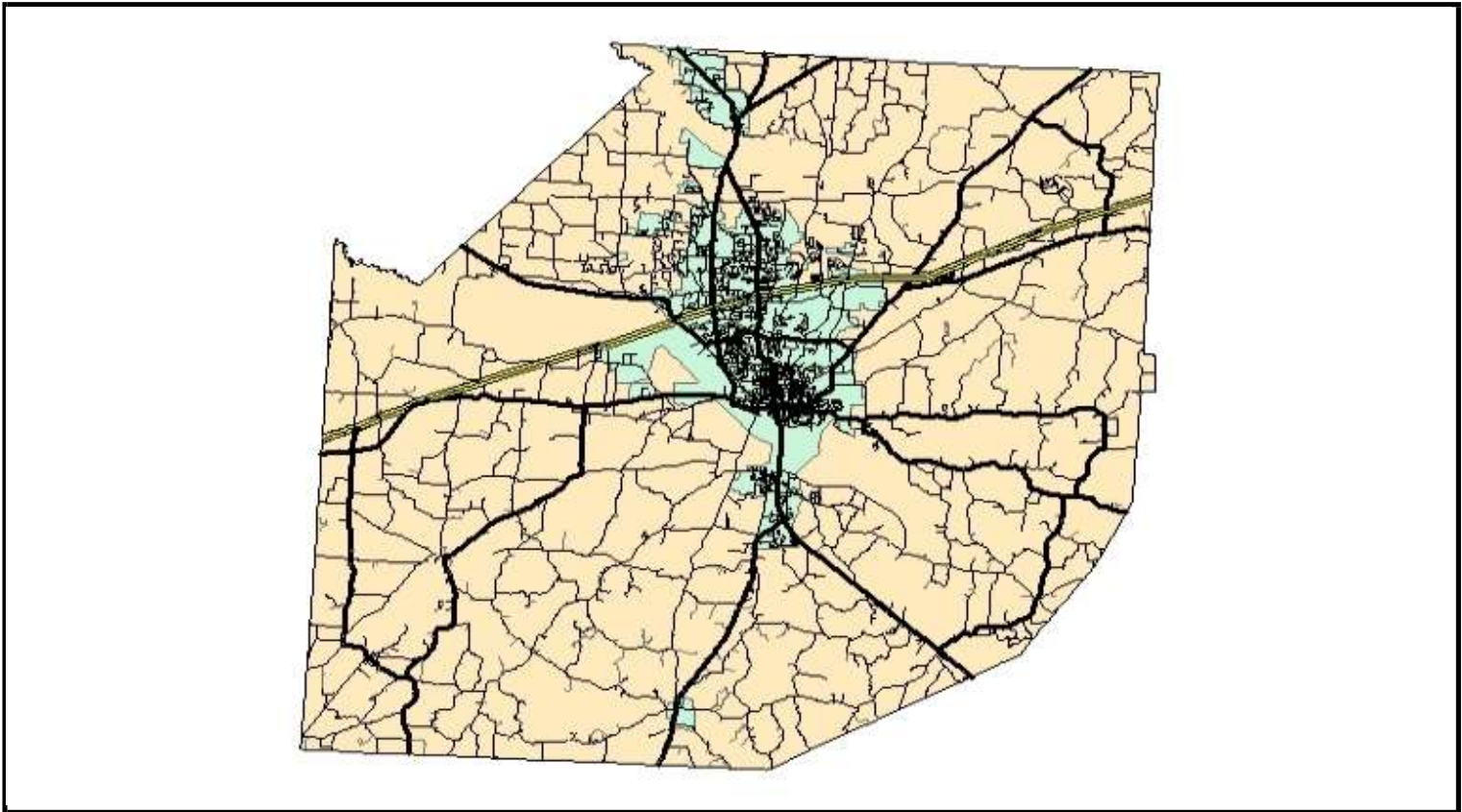


Table 5.1

OLD

FY 2020-2023 Reasonably Available Revenues by Funding Source

FY 2020				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$88,047,500	\$70,445,000	\$17,602,500.00	\$0
ACNHPP (Advance Construction NHPP)	\$37,350,000		\$37,350,000.00	\$0
STBG (Surface Transportation Block Grant)	\$87,500	\$70,000	\$17,500	\$0
HSIP (Highway Safety Improvement Program)	\$1,588,500	\$1,429,650	\$158,850	\$0
PHSIP (Highway Safety Improvement Program)	\$22,500	\$22,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$2,060,521	\$2,060,521	\$0	\$0
FTA-5307 (Capital & Operations) ^{*1}	\$2,809,585	\$2,240,385	\$229,600	\$339,600
FTA-5310 (Capital Grant)	\$225,000	\$180,000	\$22,500	\$22,500
FTA-5339b (Capital Grant)	\$2,620,900	\$923,585	\$805,225	\$892,090
FTA-5339 (Capital Grant)				
IMPROVE ACT (TN)	\$120,000	\$0	\$90,000	\$30,000
TOTALS:	\$134,932,006	\$77,371,641	\$56,276,175	\$1,284,190

FY 2021				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$4,195,000	\$3,356,000	\$839,000	\$0
ACNHPP (Advance Construction NHPP)	\$80,000	\$0	\$80,000	\$0
STBG (Surface Transportation Block Grant)	\$2,575,000	\$2,060,000	\$515,000	\$0
HSIP (Highway Safety Improvement Program)	\$31,250	\$28,125	\$3,125	\$0
PHSIP (Highway Safety Improvement Program)	\$18,750	\$18,750	\$0	\$0
U-STBG (Jackson Urban STBG)	\$3,112,227	\$3,112,227	\$0	\$0
FTA-5307 (Capital & Operations) [*]	\$4,210,000	\$2,498,000	\$606,000	\$1,106,000
FTA-5310 (Capital Grant)	\$275,000	\$220,000	\$27,500	\$27,500
FTA-5339 (Capital Grant)	\$1,175,000	\$948,750	\$113,125	\$113,125
TOTALS:	\$15,672,227	\$12,241,852	\$2,183,750	\$1,246,625

NEW

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$46,930,000	\$37,994,000	\$8,936,000	\$0
ACNHPP (Advance Construction NHPP)	\$5,920,000	\$0	\$5,920,000	\$0
STBG (Surface Transportation Block Grant)	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$63,693,500	\$46,738,625	\$15,678,875	\$1,276,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act funding

FY 2023				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$2,097,500	\$1,678,000	\$419,500	\$0
STBG (Surface Transportation Block Grant)	\$37,500	\$30,000	\$7,500	\$0
HSIP (Highway Safety Improvement Program)	\$112,500	\$101,250	\$11,250	\$0
HIP-C	\$416,786	\$416,786	\$0	\$0
ACHSIP	\$500,000	\$0	\$500,000	\$0
PHSIP (Highway Safety Improvement Program)	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
FTA-5310 (Capital Grant)	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant)	\$1,375,000	\$1,111,250	\$131,875	\$131,875
State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:	\$10,416,786	\$6,505,786	\$2,387,125	\$1,523,875

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.

FHWA Funding

OLD

TIP #	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL
NHPP-03	Widen 4-LN TO 6-LN from east of SR-5 (US-45) to SR-1 (US-70)	2020	CONST	ACnHPP	\$37,350,000		\$37,350,000	
NHPP-04	Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation.	2021	PE, ROW, CO	ACNHPP	\$80,000		\$80,000	
HSIP-06 (a)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2020	PE/NEPA, ROW, CONST	HSIP	\$1,588,500	\$1,429,650	\$158,850	\$0
HSIP-06 (a)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2021	PE/NEPA, ROW, CONST	HSIP	\$31,250	\$28,125	\$3,125	\$0
HSIP-06 (a)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2022	PE/NEPA, ROW, CONST	HSIP	\$18,750	\$16,875	\$1,875	\$0
HSIP-06 (a)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2023	PE/NEPA, ROW, CONST	HSIP	\$112,500	\$101,250	\$11,250	\$0
NHPP-03	Widen 4-LN TO 6-LN from east of SR-5 (US-45) to SR-1 (US-70)	2020	CONST	NHPP	\$66,250,000	\$53,000,000	\$13,250,000	\$0
NHPP 3.03	ITS expansion along I-30 in the Jackson Are (IA)	2020	PE-D	NHPP	\$70,000	\$63,000	\$7,000	
NHPP-03.05	Widen current 2 lanes without shoulders to 2 lanes with shoulders and to 3 lanes with sidewalks.	2020	ROW	NHPP	\$11,700,000	\$9,360,000	\$2,340,000	\$0
NHPP-04	Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation.	2020	PE/NEPA, ROW, CONST	NHPP	\$10,027,500	\$8,022,000	\$2,005,500	\$0
NHPP-03.07	Widen 4-LN TO 6-LN from west of SR-20 to west of SR-186 (Bypass) (IA)	2022	CONST	NHPP	\$42,300,000	\$33,840,000	\$8,460,000	\$0
NHPP-04	Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation.	2021	PE/NEPA, ROW, CONST	NHPP	\$4,195,000	\$3,356,000	\$839,000	\$0
NHPP 3.03	ITS expansion along I-30 in the Jackson Are (IA)	2022	Const	NHPP	\$4,500,000	\$4,050,000	\$450,000	
NHPP-04	Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation.	2022	PE/NEPA, ROW, CONST	NHPP	\$130,000	\$104,000	\$26,000	\$0
NHPP-04		2022	PE/NEPA, ROW, CONST	ACHNHPP	\$5,920,000		\$5,920,000	
NHPP-04	Projects for the preservation and improvement of the conditions and performance of the National Highway System (NHS) including: rehabilitation, resurfacing, restoration, preservation, and operational improvements, traffic operations, bridge and tunnel improvements, safety improvements, bicycle and pedestrian improvements and environmental mitigation.	2023	PE/NEPA, ROW, CONST	NHPP	\$2,097,500	\$1,678,000	\$419,500	\$0
HSIP-06 (b)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2020	PE/NEPA, ROW, CONST	PHSIP	\$22,500	\$22,500	\$0	\$0
HSIP-06 (b)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2021	PE/NEPA, ROW, CONST	PHSIP	\$18,750	\$18,750	\$0	\$0
HSIP-06 (b)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2022	PE/NEPA, ROW, CONST	PHSIP	\$11,250	\$11,250	\$0	\$0
HSIP-06 (b)	Any strategy, activity or project on a public road that is consistent with the Strategic Highway Safety Plan (SHSP) and corrects or improves a hazardous road location or feature or addresses a highway safety problem.	2023	PE/NEPA, ROW, CONST	PHSIP	\$7,500	\$7,500	\$0	\$0
STBG-05	Wide ranging transportation and safety improvement program	2020	PE/NEPA, ROW, CONST	STBG	\$87,500	\$70,000	\$17,500	\$0
STBG-05	Wide ranging transportation and safety improvement program	2021	PE/NEPA, ROW, CONST	STBG	\$2,575,000	\$2,060,000	\$515,000	\$0
STBG-05	Wide ranging transportation and safety improvement program	2022	PE/NEPA, ROW, CONST	STBG	\$50,000	\$40,000	\$10,000	\$0
STBG 5.01		2022	PE-D	STBG	\$50,000	\$40,000	\$10,000	\$0
STBG-05	Wide ranging transportation and safety improvement program	2023	PE/NEPA, ROW, CONST	STBG	\$37,500	\$30,000	\$7,500	\$0
U-STBG-07	Widen from a 2-lane to a 4-lane divided section with bike lanes from north of SR-20 (North Parkway) to Whitehall / US Highway 70	2022	PE	U-STBG	\$65,000	\$52,000	\$0	\$13,000
U-STBG-07	Widen from a 2-lane to a 4-lane divided section with bike lanes from north of SR-20 (North Parkway) to Whitehall / US Highway 71	2023	CONST	U-STBG	\$6,900,000	\$5,520,000	\$0	\$1,380,000
Airways Phase 1		2023	PE-N/ PE-D	HIP-C	\$208,393	\$208,393	\$0	\$0
Airways Phase 2		2023	PE-N/ PE-D	HIP-C	\$208,393	\$208,393	\$0	\$0
				TOTALS:	\$196,612,786	\$123,337,686	\$71,882,100	\$1,393,379

FHWA Funding

NEW

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TOTALS:					\$197,112,786	\$123,337,686	\$72,382,100	\$1,393,379