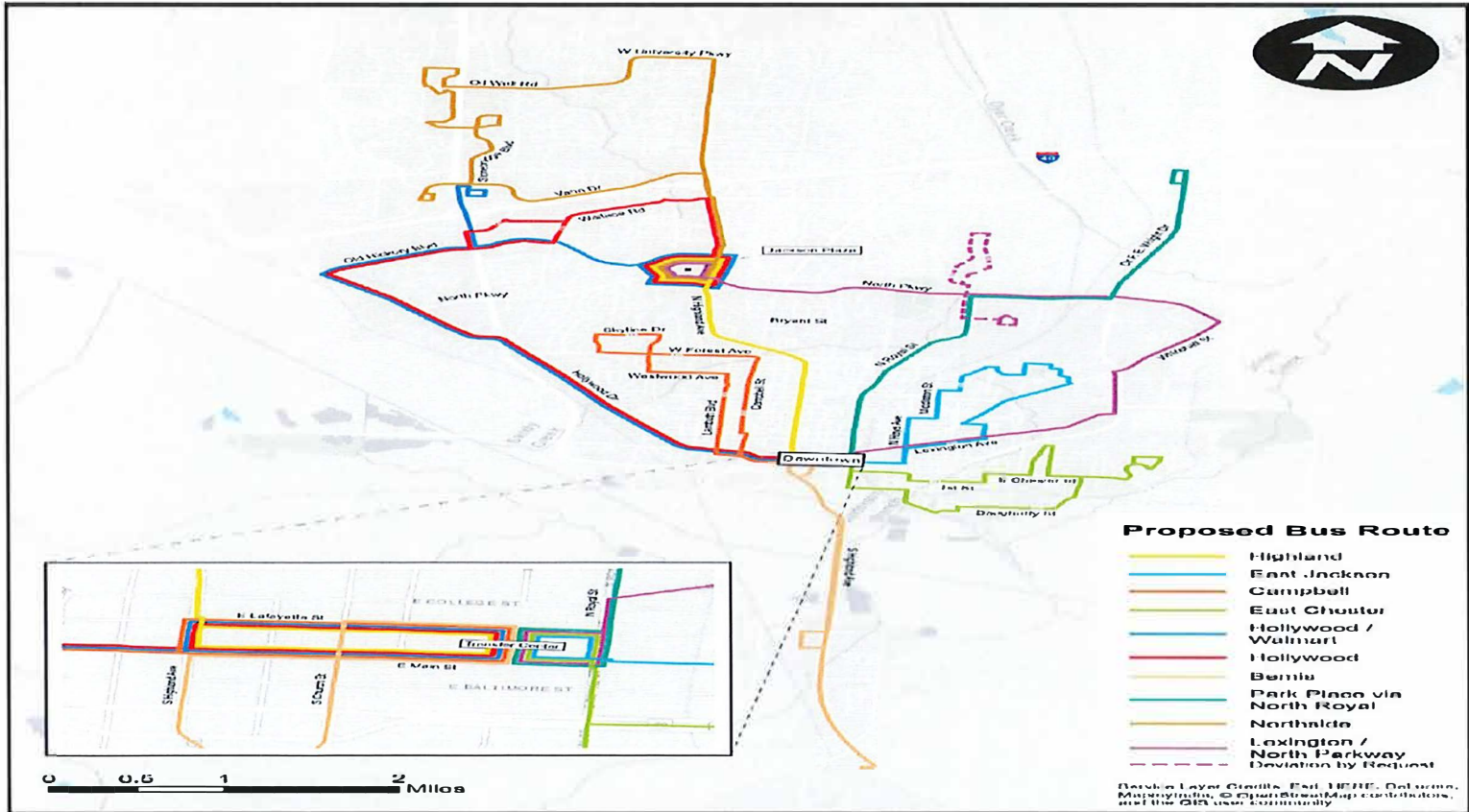


**JACKSON AREA MPO  
FISCAL YEARS 2020-2023  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

TIP#	<input type="text" value="TR-5-19"/>	TDOT PIN#	<input type="text" value="TBD"/>	LEAD AGENCY	<input type="text" value="Jackson Transit Authority - JTA"/>
COUNTY	<input type="text" value="Madison"/>	LENGTH	<input type="text" value="N/A"/>	LRTP CONFORMITY	<input type="text" value="Project #1 (bullet point), Pg. 158"/>
ROUTE/PROJECT NAME	<input type="text" value="Operations"/>		TOTAL PROJECT COST	<input type="text" value="\$10,350,000"/>	
PERMITS OR INTERSECTION	<input type="text" value="N/A"/>				
PROJECT DESCRIPTION	<input type="text" value="Transit operating assistance"/>				

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Operations	5307	\$1,200,000	\$1,200,000	-	-
	Operations	STATE	\$450,000	-	\$450,000	-
	Operations	LOCAL	\$750,000	-	-	\$750,000
2021	Operations	5307	\$1,250,000	\$1,250,000	-	-
	Operations	STATE	\$475,000	-	\$475,000	-
	Operations	LOCAL	\$775,000	-	-	\$775,000
2022	Operations	5307	\$1,275,000	\$1,275,000	-	-
	Operations	STATE	\$500,000	-	\$500,000	-
	Operations	LOCAL	\$775,000	-	-	\$775,000
2023	Operations	5307	\$1,500,000	\$1,500,000	-	-
	Operations	STATE	\$600,000	-	\$600,000	-
	Operations	LOCAL	\$800,000	-	-	\$800,000

AMENDMENT #	<input type="text"/>	ADJUSTMENT #	<input type="text" value="12"/>	REMARKS	<input type="text" value="Source: JTA 2019"/>
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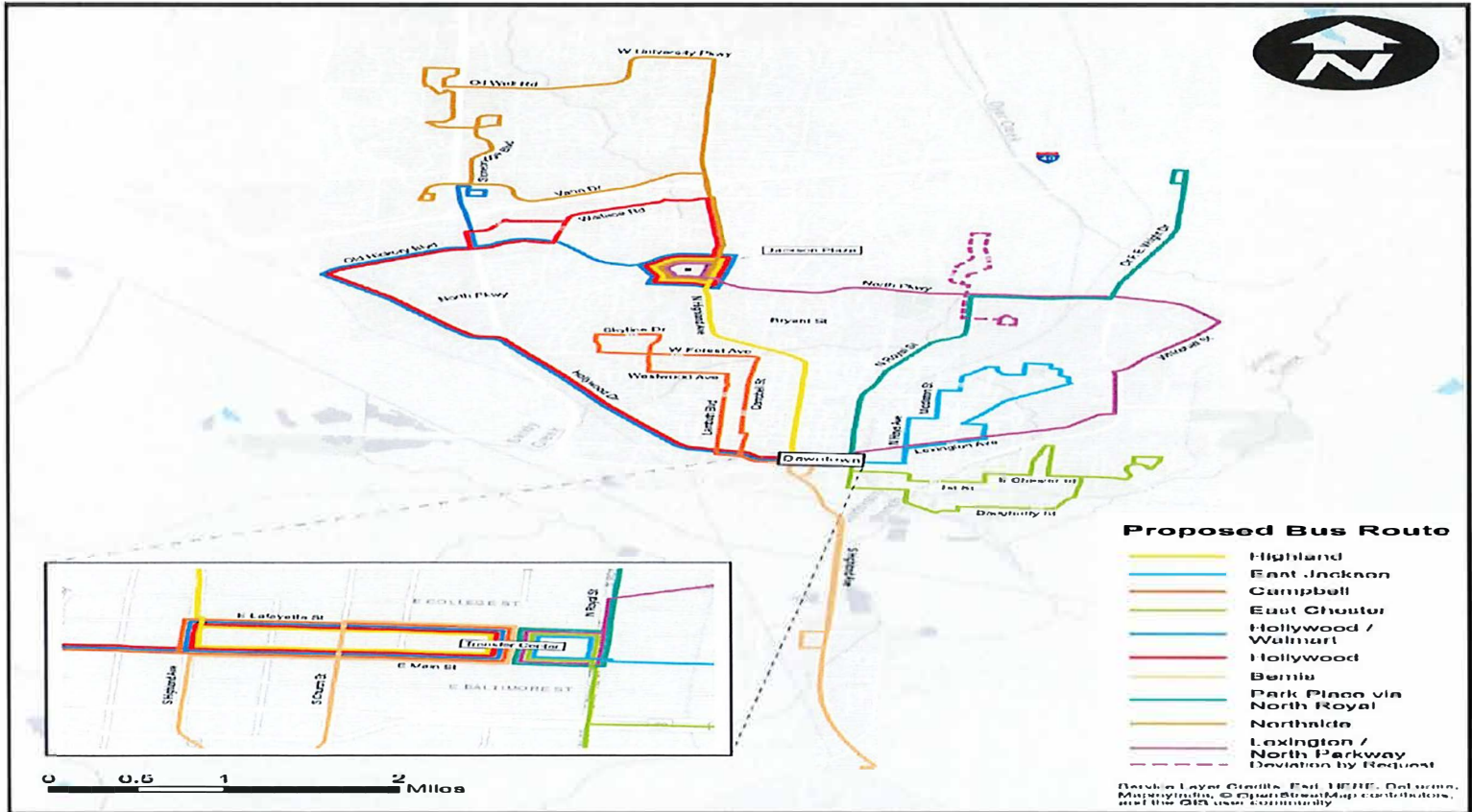


**JACKSON AREA MPO  
FISCAL YEARS 2020-2023  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

TIP#  TDOT PIN#  LEAD AGENCY   
 COUNTY  LENGTH  LRTP CONFORMITY   
 ROUTE/PROJECT NAME  TOTAL PROJECT COST   
 BEGINNING OR INTERSECTION   
 PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Operations	5307	\$1,200,000	\$1,200,000	-	-
	Operations	STATE	\$450,000	-	\$450,000	-
	Operations	LOCAL	\$750,000	-	-	\$750,000
2021	Operations	5307	\$1,250,000	\$1,250,000	-	-
	Operations	STATE	\$475,000	-	\$475,000	-
	Operations	LOCAL	\$775,000	-	-	\$775,000
2022	Operations	5307	\$1,275,000	\$1,275,000	-	-
	Operations	STATE	\$500,000	-	\$500,000	-
	Operations	LOCAL	\$775,000	-	-	\$775,000
2023	Operations	5307	\$1,400,000	\$1,400,000	-	-
	Operations	STATE	\$600,000	-	\$600,000	-
	Operations	LOCAL	\$800,000	-	-	\$800,000

AMENDMENT #  ADJUSTMENT #  REMARKS



1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

OLD

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2020	Capital Purchase	5307	\$700,000	\$560,000	\$70,000	\$70,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2020	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2020	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR 11.34.01 (1)	Fuel Tank renovation	fuel tank renovation	2020	Capital Purchase	5307	\$7,500	\$6,000	\$750	\$750
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2020	Capital Purchase	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2020	Capital Purchase	5307	\$480,000	\$384,000	\$48,000	\$48,000
TR-11-34-01 (2)	Building Renovation/HVAC Units	Replace two HVAC Units	2020	Capital Purchase	5307	\$43,500	\$34,800	\$4,350	\$4,350
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2020	Capital Purchase	5310	\$225,000	\$180,000	\$22,500	\$22,500
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	5307 Local	\$750,000	\$0	\$0	\$750,000
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	5307 STATE	\$450,000	\$0	\$450,000	\$0
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2020	Capital Purchase	5339b	\$1,420,900	\$923,585	\$355,225	\$142,090
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2020	Capital Purchase	5339b (2017)	\$347,487	\$211,967	\$100,771	\$34,749
TR-822	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2020	Capital Purchase	5339b (2019)	\$4,100	\$2,665	\$1,025	\$410
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	FEDERAL - 5307	\$1,200,000	\$1,200,000	\$0	\$0
TR-17-31	Paratransit software and hardware	Paratransit software and hardware	2020	Capital Purchase	IMPROVE (TN)	\$120,000	\$0	\$90,000	\$30,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2021	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2021	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2021	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2021	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2021	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2021	Capital Purchase	5307	\$500,000	\$400,000	\$50,000	\$50,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2021	Capital Purchase	5310	\$275,000	\$220,000	\$27,500	\$27,500
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2021	Capital Purchase	5339	\$1,000,000	\$800,000	\$100,000	\$100,000
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2021	Capital Purchase	5339	\$175,000	\$148,750	\$13,125	\$13,125
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000

1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

**OLD**

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 STATE	\$475,000	\$0	\$475,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	FEDERAL - 5307	\$1,250,000	\$1,250,000	\$0	\$0
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2022	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2022	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2022	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2022	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2022	Capital Purchase	5307	\$550,000	\$440,000	\$55,000	\$55,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2022	Capital Purchase	5310	\$300,000	\$240,000	\$30,000	\$30,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 STATE	\$500,000	\$0	\$500,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 - Federal	\$1,275,000	\$1,275,000	\$0	\$0
TR-1-15	Communications / AVL Equipment	Transit fleet AVL	2023	ITS	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2023	Capital Purchase	5307	\$750,000	\$600,000	\$75,000	\$75,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2023	Operations (JARC)	5307	\$450,000	\$225,000	\$0	\$225,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2023	Capital Purchase	5307	\$45,000	\$36,000	\$4,500	\$4,500
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2023	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2023	Capital Purchase	5307	\$575,000	\$460,000	\$57,500	\$57,500
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2023	Capital Purchase	5310	\$350,000	\$280,000	\$35,000	\$35,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2023	Capital Purchase	5339	\$260,000	\$208,000	\$26,000	\$26,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 Federal	\$1,400,000	\$1,400,000	\$0	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 LOCAL	\$800,000	\$0	\$0	\$800,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 STATE	\$600,000	\$0	\$600,000	\$0
TR-5-17	Transfer Center Remodel	Transfer Center Remodel	2023	Capital Purchase	State	\$700,000	\$0	\$525,000	\$175,000
<b>TOTALS:</b>						<b>\$25,263,487</b>	<b>\$15,723,767</b>	<b>\$4,164,746</b>	<b>\$5,374,974</b>

## 1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

**NEW**

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2020	Capital Purchase	5307	\$700,000	\$560,000	\$70,000	\$70,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2020	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2020	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2020	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR 11.34.01 (1)	Fuel Tank renovation	fuel tank renovation	2020	Capital Purchase	5307	\$7,500	\$6,000	\$750	\$750
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2020	Capital Purchase	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2020	Capital Purchase	5307	\$480,000	\$384,000	\$48,000	\$48,000
TR-11-34-01 (2)	Building Renovation/HVAC Units	Replace two HVAC Units	2020	Capital Purchase	5307	\$43,500	\$34,800	\$4,350	\$4,350
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2020	Capital Purchase	5310	\$225,000	\$180,000	\$22,500	\$22,500
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	5307 Local	\$750,000	\$0	\$0	\$750,000
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	5307 STATE	\$450,000	\$0	\$450,000	\$0
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2020	Capital Purchase	5339b	\$1,420,900	\$923,585	\$355,225	\$142,090
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2020	Capital Purchase	5339b (2017)	\$347,487	\$211,967	\$100,771	\$34,749
TR-822	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2020	Capital Purchase	5339b (2019)	\$4,100	\$2,665	\$1,025	\$410
TR-5-19	Operating Assistance	Transit operating assistance	2020	Operating Assistance	FEDERAL - 5307	\$1,200,000	\$1,200,000	\$0	\$0
TR-17-31	Paratransit software and hardware	Paratransit software and hardware	2020	Capital Purchase	IMPROVE (TN)	\$120,000	\$0	\$90,000	\$30,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2021	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2021	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2021	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2021	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2021	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2021	Capital Purchase	5307	\$500,000	\$400,000	\$50,000	\$50,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2021	Capital Purchase	5310	\$275,000	\$220,000	\$27,500	\$27,500
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2021	Capital Purchase	5339	\$1,000,000	\$800,000	\$100,000	\$100,000
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2021	Capital Purchase	5339	\$175,000	\$148,750	\$13,125	\$13,125
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000

1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

**NEW**

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 STATE	\$475,000	\$0	\$475,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	FEDERAL - 5307	\$1,250,000	\$1,250,000	\$0	\$0
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2022	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2022	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2022	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2022	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2022	Capital Purchase	5307	\$550,000	\$440,000	\$55,000	\$55,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2022	Capital Purchase	5310	\$300,000	\$240,000	\$30,000	\$30,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 STATE	\$500,000	\$0	\$500,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 - Federal	\$1,275,000	\$1,275,000	\$0	\$0
TR-1-15	Communications / AVL Equipment	Transit fleet AVL	2023	ITS	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2023	Capital Purchase	5307	\$750,000	\$600,000	\$75,000	\$75,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2023	Operations (JARC)	5307	\$450,000	\$225,000	\$0	\$225,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2023	Capital Purchase	5307	\$45,000	\$36,000	\$4,500	\$4,500
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2023	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2023	Capital Purchase	5307	\$575,000	\$460,000	\$57,500	\$57,500
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2023	Capital Purchase	5310	\$350,000	\$280,000	\$35,000	\$35,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2023	Capital Purchase	5339	\$260,000	\$208,000	\$26,000	\$26,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 Federal	\$1,500,000	\$1,500,000	\$0	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 LOCAL	\$800,000	\$0	\$0	\$800,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 STATE	\$600,000	\$0	\$600,000	\$0
TR-5-17	Transfer Center Remodel	Transfer Center Remodel	2023	Capital Purchase	State	\$700,000	\$0	\$525,000	\$175,000
<b>TOTALS:</b>						<b>\$25,363,487</b>	<b>\$15,823,767</b>	<b>\$4,164,746</b>	<b>\$5,374,974</b>

**OLD**

<b>FY 2022</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
NHPP (National Highway Performance Program )	\$46,930,000	\$37,994,000	\$8,936,000	\$0
ACNHPP (Advance Construction NHPP)	\$5,920,000	\$0	\$5,920,000	\$0
STBG (Surface Transportation Block Grant )	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program )	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program )	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG )	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations )*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant )	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant )	\$1,300,000	\$1,050,000	\$125,000	\$125,000
<b>TOTALS:</b>	<b>\$63,693,500</b>	<b>\$46,738,625</b>	<b>\$15,678,875</b>	<b>\$1,276,000</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307. <sup>1</sup> Contains Care Act funding

<b>FY 2023</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
NHPP (National Highway Performance Program )	\$3,900,000	\$3,120,000	\$780,000	\$0
STBG (Surface Transportation Block Grant )	\$500,000	\$400,000	\$100,000	\$0
HSIP (Highway Safety Improvement Program )	\$112,500	\$101,250	\$11,250	\$0
HIP-C	\$416,786	\$416,786	\$0	\$0
ACHSIP	\$500,000	\$0	\$500,000	\$0
PHSIP (Highway Safety Improvement Program )	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG )	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations )*	\$4,820,000	\$2,881,000	\$757,000	\$1,182,000
FTA-5310 (Capital Grant )	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant )	\$1,410,000	\$1,128,000	\$141,000	\$141,000
State	\$700,000	\$0	\$525,000	\$175,000
<b>TOTALS:</b>	<b>\$12,716,786</b>	<b>\$8,334,536</b>	<b>\$2,849,250</b>	<b>\$1,533,000</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307.

**NEW**

<b>FY 2022</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
NHPP (National Highway Performance Program )	\$46,930,000	\$37,994,000	\$8,936,000	\$0
ACNHPP (Advance Construction NHPP)	\$5,920,000	\$0	\$5,920,000	\$0
STBG (Surface Transportation Block Grant )	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program )	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program )	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG )	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations )*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant )	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant )	\$1,300,000	\$1,050,000	\$125,000	\$125,000
<b>TOTALS:</b>	<b>\$63,693,500</b>	<b>\$46,738,625</b>	<b>\$15,678,875</b>	<b>\$1,276,000</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307. <sup>1</sup> Contains Care Act funding

<b>FY 2023</b>				
<b>Funding Source</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
NHPP (National Highway Performance Program )	\$3,900,000	\$3,120,000	\$780,000	\$0
STBG (Surface Transportation Block Grant )	\$500,000	\$400,000	\$100,000	\$0
HSIP (Highway Safety Improvement Program )	\$112,500	\$101,250	\$11,250	\$0
HIP-C	\$416,786	\$416,786	\$0	\$0
ACHSIP	\$500,000	\$0	\$500,000	\$0
PHSIP (Highway Safety Improvement Program )	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG )	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations )*	\$4,920,000	\$2,981,000	\$757,000	\$1,182,000
FTA-5310 (Capital Grant )	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant )	\$1,410,000	\$1,128,000	\$141,000	\$141,000
State	\$700,000	\$0	\$525,000	\$175,000
<b>TOTALS:</b>	<b>\$12,816,786</b>	<b>\$8,434,536</b>	<b>\$2,849,250</b>	<b>\$1,533,000</b>

Amounts rounded to the nearest dollar. \* Local and State operating assistance noted in respective column with FTA-5307.