

JACKSON AREA MPO
 FISCAL YEARS 2020-2023
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

NEW

TIP# TDOT PIN# LEAD AGENCY
 COUNTY LENGTH LRTP CONFORMITY
 ROUTE/PROJECT NAME TOTAL PROJECT COST
 TERMINI OR INTERSECTION
 PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
2021	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
2022	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
2023	Capital Purchase	5307	\$50,000	\$40,000	\$5,000	\$5,000

AMENDMENT # ADJUSTMENT # REMARKS



**JACKSON AREA MPO
FISCAL YEARS 2020-2023
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

TIP#	TR-9-23	TDOT PIN#	TBD	LEAD AGENCY	Jackson Transit Authority - JTA
COUNTY	Madison	LENGTH	N/A	LRTP CONFORMITY	Y
ROUTE/PROJECT NAME	Purchase Support Vehicle		TOTAL PROJECT COST	\$1,650,000	
TERMINI OR INTERSECTION	N/A				
PROJECT DESCRIPTION	Purchase one (1) support vehicle per year				

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2020	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
2021	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
2022	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
2023	Capital Purchase	5307	\$45,000	\$36,000	\$4,500	\$4,500

AMENDMENT #	ADJUSTMENT #	REMARKS
		Source: JTA 2019



1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

OLD

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 STATE	\$475,000	\$0	\$475,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	FEDERAL - 5307	\$1,250,000	\$1,250,000	\$0	\$0
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2022	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2022	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2022	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2022	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2022	Capital Purchase	5307	\$550,000	\$440,000	\$55,000	\$55,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2022	Capital Purchase	5310	\$300,000	\$240,000	\$30,000	\$30,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 STATE	\$500,000	\$0	\$500,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 - Federal	\$1,275,000	\$1,275,000	\$0	\$0
TR-1-15	Communications / AVL Equipment	Transit fleet AVL	2023	ITS	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2023	Capital Purchase	5307	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2023	Operations (JARC)	5307	\$450,000	\$225,000	\$0	\$225,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2023	Capital Purchase	5307	\$45,000	\$36,000	\$4,500	\$4,500
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2023	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2023	Capital Purchase	5307	\$575,000	\$460,000	\$57,500	\$57,500
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2023	Capital Purchase	5310	\$350,000	\$280,000	\$35,000	\$35,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2023	Capital Purchase	5339	\$260,000	\$208,000	\$26,000	\$26,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 Federal	\$1,500,000	\$1,500,000	\$0	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 LOCAL	\$800,000	\$0	\$0	\$800,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 STATE	\$600,000	\$0	\$600,000	\$0
TR-5-17	Transfer Center Remodel	Transfer Center Remodel	2023	Capital Purchase	State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:						\$25,763,487	\$16,143,767	\$4,204,746	\$5,414,974

1.7 : 2020-2023 JACKSON AREA TIP / POP - TRANSIT PROJECTS

NEW

TIP #	PROJECT	DESCRIPTION	FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	Total Funds	FED FUNDS	STATE FUNDS	LOCAL Funds
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	5307 STATE	\$475,000	\$0	\$475,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2021	Operating Assistance	FEDERAL - 5307	\$1,250,000	\$1,250,000	\$0	\$0
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2022	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2022	Capital Purchase	5307	\$720,000	\$576,000	\$72,000	\$72,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2022	Operations (JARC)	5307	\$400,000	\$200,000	\$0	\$200,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2022	Capital Purchase	5307	\$40,000	\$32,000	\$4,000	\$4,000
TR-12-26	ADP Hardware and Software	Purchase new computer server and software equipment	2022	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2022	Capital Purchase	5307	\$550,000	\$440,000	\$55,000	\$55,000
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2022	Capital Purchase	5310	\$300,000	\$240,000	\$30,000	\$30,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2022	Capital Purchase	5339	\$1,100,000	\$880,000	\$110,000	\$110,000
TR-8-22	Replace four (4) paratransit Vehicles	Replace four (4) paratransit Vehicles	2022	Capital Purchase	5339	\$200,000	\$170,000	\$15,000	\$15,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 LOCAL	\$775,000	\$0	\$0	\$775,000
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 STATE	\$500,000	\$0	\$500,000	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2022	Operating Assistance	5307 - Federal	\$1,275,000	\$1,275,000	\$0	\$0
TR-1-15	Communications / AVL Equipment	Transit fleet AVL	2023	ITS	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-2-16	Replace Miscellaneous Support Equipment	Transit misc. support equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-3-17	Replace Maintenance Equipment	Transit maintenance equipment as needed for replacement	2023	Capital Purchase	5307	\$25,000	\$20,000	\$2,500	\$2,500
TR-4-18	Transit Fleet Maintenance	Transit fleet maintenance for state of good repair	2023	Capital Purchase	5307	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-6-20	Operating Assistance - JARC	Job Access and Reverse Commute (JARC) grant operating assist	2023	Operations (JARC)	5307	\$450,000	\$225,000	\$0	\$225,000
TR-9-23	Purchase Support Vehicle	Purchase one (1) support vehicle per year	2023	Capital Purchase	5307	\$50,000	\$40,000	\$5,000	\$5,000
TR-11-25	Passenger Amenities	Purchase and place or replace bus stop shelters	2023	Capital Purchase	5307	\$100,000	\$80,000	\$10,000	\$10,000
TR-13-27	Bus Purchase	Purchase one (1) bus per year	2023	Capital Purchase	5307	\$575,000	\$460,000	\$57,500	\$57,500
TR-10-24	Replace Three (3) Paratransit Vehicles	Replace three (3) paratransit vehicles per year	2023	Capital Purchase	5310	\$350,000	\$280,000	\$35,000	\$35,000
TR-7-21	Replace Two (2) Buses	Replace two (2) buses per year	2023	Capital Purchase	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
TR-8-22	Replace two(2) paratransit Vehicles	Replace two(2) paratransit Vehicles	2023	Capital Purchase	5339	\$260,000	\$208,000	\$26,000	\$26,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 Federal	\$1,500,000	\$1,500,000	\$0	\$0
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 LOCAL	\$800,000	\$0	\$0	\$800,000
TR-5-19	Operating Assistance	Transit operating assistance	2023	Operating Assistance	5307 STATE	\$600,000	\$0	\$600,000	\$0
TR-5-17	Transfer Center Remodel	Transfer Center Remodel	2023	Capital Purchase	State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:						\$25,768,487	\$16,147,767	\$4,205,246	\$5,415,474

OLD

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$46,930,000	\$37,994,000	\$8,936,000	\$0
ACNHPP (Advance Construction NHPP)	\$5,920,000	\$0	\$5,920,000	\$0
STBG (Surface Transportation Block Grant)	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$63,693,500	\$46,738,625	\$15,678,875	\$1,276,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act funding

FY 2023				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$3,900,000	\$3,120,000	\$780,000	\$0
STBG (Surface Transportation Block Grant)	\$500,000	\$400,000	\$100,000	\$0
HSIP (Highway Safety Improvement Program)	\$112,500	\$101,250	\$11,250	\$0
HIP-C	\$416,786	\$416,786	\$0	\$0
ACHSIP	\$500,000	\$0	\$500,000	\$0
PHSIP (Highway Safety Improvement Program)	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$5,320,000	\$3,301,000	\$797,000	\$1,222,000
FTA-5310 (Capital Grant)	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant)	\$1,410,000	\$1,128,000	\$141,000	\$141,000
State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:	\$13,216,786	\$8,754,536	\$2,889,250	\$1,573,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.

NEW

FY 2022				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$46,930,000	\$37,994,000	\$8,936,000	\$0
ACNHPP (Advance Construction NHPP)	\$5,920,000	\$0	\$5,920,000	\$0
STBG (Surface Transportation Block Grant)	\$100,000	\$80,000	\$20,000	\$0
HSIP (Highway Safety Improvement Program)	\$18,750	\$16,875	\$1,875	\$0
PHSIP (Highway Safety Improvement Program)	\$0	\$0	\$0	\$0
U-STBG (Jackson Urban STBG)	\$4,714,750	\$4,714,750	\$0	\$0
FTA-5307 (Capital & Operations)*	\$4,410,000	\$2,643,000	\$646,000	\$1,121,000
FTA-5310 (Capital Grant)	\$300,000	\$240,000	\$30,000	\$30,000
FTA-5339 (Capital Grant)	\$1,300,000	\$1,050,000	\$125,000	\$125,000
TOTALS:	\$63,693,500	\$46,738,625	\$15,678,875	\$1,276,000

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307. ¹ Contains Care Act funding

FY 2023				
Funding Source	Total	Federal	State	Local
NHPP (National Highway Performance Program)	\$3,900,000	\$3,120,000	\$780,000	\$0
STBG (Surface Transportation Block Grant)	\$500,000	\$400,000	\$100,000	\$0
HSIP (Highway Safety Improvement Program)	\$112,500	\$101,250	\$11,250	\$0
HIP-C	\$416,786	\$416,786	\$0	\$0
ACHSIP	\$500,000	\$0	\$500,000	\$0
PHSIP (Highway Safety Improvement Program)	\$7,500	\$7,500	\$0	\$0
U-STBG (Jackson Urban STBG)	\$0	\$0	\$0	\$0
FTA-5307 (Capital & Operations)*	\$5,325,000	\$3,305,000	\$797,500	\$1,222,500
FTA-5310 (Capital Grant)	\$350,000	\$280,000	\$35,000	\$35,000
FTA-5339 (Capital Grant)	\$1,410,000	\$1,128,000	\$141,000	\$141,000
State	\$700,000	\$0	\$525,000	\$175,000
TOTALS:	\$13,221,786	\$8,758,536	\$2,889,750	\$1,573,500

Amounts rounded to the nearest dollar. * Local and State operating assistance noted in respective column with FTA-5307.