Amendments Summary Page

Amendment (new project) Local 6-5 Airways Phase 3 – Amendment #15-Programming

Adding new phase of Airways project to TIP to reflect recently awarded TA monies.

Amendment to TR-5-25 (pg 83) - Amendment #19 - Transit

- FY24 needs to be \$130,000 Increase of 420% up from \$25,000
 - o Federal share being \$104,000 | State share being \$13,000, |Local share being \$13,000. These last figures for Page 83 have been revised from what is shown on Page 83 of the attachment.

Amendment to TR-5-23(pg 81) - Amendment #20- Transit

- Budget of \$120,000 increase from \$50,000. A 140% increase
 - The Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.

Amendment to TR-5-36 - Amendment #21- Transit

- Budget increase to \$120,000 up from \$50,000, a 140% increase.
 - The Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.

Amendment to TR-7-21 pg 117 – Amendment #22- Transit

• Remove project from TIP as JTA does not plan to purchase/not an expected project

Amendment to TR-5-46 -pg 115 - Amendment #24- Transit

• Remove project as JTA does not plan to purchase.

Amendment to TR-8-22 pg 116 - Amendment #25- Transit

- Cost to increase to \$550,000 up from \$275,000 100% cost increase
- Federal amount to be \$440,000 | State amount to be \$55,000 | Local amount to be \$55,000

Amendment (new project) - TR-7-24- Amendment #27- Transit

Purchase 3 Paratransit Vehicles & Spare Components

Fund code 5317 | FY 2023 | Total Cost to be \$450,000

Fed funds now \$360,000 | State Funds \$45,000 | Local Funds: \$45,000

Amendment (new project) TR-7-25 - Amendment #30- Transit

Purchase 3 Paratransit Vehicles & Spare Components

Fund code 5317 | FY 2024 | Total Cost to be \$450,000

Fed funds now \$360,000 | State Funds \$45,000 | Local Funds: \$45,000

(Add duplicate page as TR-5-31 (pg 67) with 5317 funding code instead of 5310 and edit title/description as noted for TR-5-31)

Amendment (new project) TR-7-26 – Amendment #31- Transit

- Project name to say "Bus Facility Improvements
- Project description: Description to change to say "JTA will use the funds for various bus facility improvements including: painting, HVAC repairs or replacements, roof repairs or replacement, security system repairs, replacements or additions; plumbing repairs or replacements; electrical repairs or replacement; parking lot repairs or repaving; landscaping improvements; flooring repairs or replacement; doors or windows repairs or replacement, fuel island repairs or replacement, etc.
- Fund code 5307 | Cost to be \$30,000.
- Fed share being \$24,000 | State amount will be \$3,000 | Local amount will be \$3,000 for budget year 2023

Amendment TR-5-33-pg 113 – Amendment #32- Transit

Remove project from TIP as JTA does not anticipate purchasing

Amendment TR-5-45 pg 114 – Amendment #33- Transit

• Remove project from TIP as JTA does not anticipate purchasing.

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NEW Project

TIP Project Report 7/24/2023

TIP ID	PIN#	Length in Miles	Lead Agency
JAX Local-6-5			City of Jackson
State	County		
TN	Madison		
State Route	Total Project Cost		
	\$2,778,250		

Project Name

Airways Phase III

Termini

Pedestrian crossings along Airways Blvd between Hollywood Dr and State St.

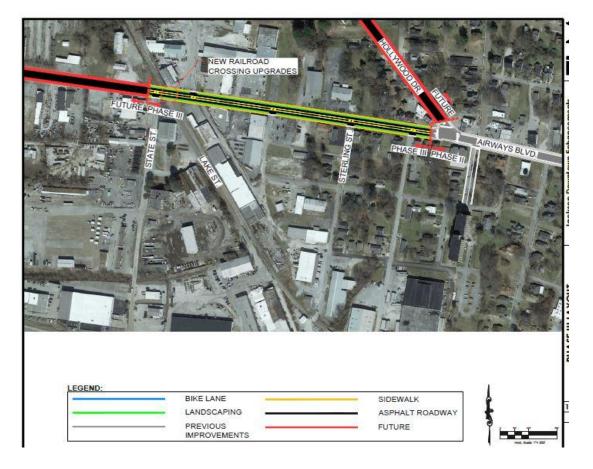
Project Description

Improvements to the roadway, sidewalks, intersections, bike lane systems and pedestrian crossings along Airways Blvd between Hollywood Dr. and State St.

Long Range Plan # Conformity Status

| 131 | Not Applicable |

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	PE-N/PE-D	LOCAL	\$218,000	\$0	\$0	\$218,000
2025	ROW	LOCAL	\$80,000	\$0	\$0	\$80,000
2026	CONST	TA	\$2,480,250	\$1,984,200	\$0	\$496,050
Total		_	\$2,778,250	\$1,984,200	\$0	\$794,050



Amendment #15:

Adding new project to the TIP to reflect TA award recently received.

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,620,000	\$5,620,000	\$3,801,000	\$697,000	\$1,122,000	\$0	\$0
5307	2024	\$3,605,000	\$3,605,000	\$1,654,000	\$675,500	\$1,275,500	\$0	\$0
5307	2025	\$5,085,000	\$5,085,000	\$3,103,000	\$678,500	\$1,303,500	\$0	\$0
5307	2026	\$5,175,000	\$5,175,000	\$3,147,500	\$682,500	\$1,345,000	\$0	\$0
5310	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$2,175,000	\$2,175,000	\$1,740,000	\$217,500	\$217,500	\$0	\$0
5339	2024	\$1,660,000	\$1,660,000	\$1,346,000	\$157,000	\$157,000	\$0	\$0
5339	2025	\$1,825,000	\$1,825,000	\$1,551,250	\$136,875	\$136,875	\$0	\$0
5339	2026	\$400,000	\$400,000	\$340,000	\$30,000	\$30,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,022,000	\$1,022,000	\$0	\$0	\$1,022,000	\$0	\$0
LOCAL	2025	\$1,024,000	\$1,024,000	\$0	\$0	\$1,024,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$1,544,000	\$1,544,000	\$1,544,000	\$0	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,620,000	\$5,620,000	\$3,801,000	\$697,000	\$1,122,000	\$0	\$0
5307	2024	\$3,605,000	\$3,605,000	\$1,654,000	\$675,500	\$1,275,500	\$0	\$0
5307	2025	\$5,085,000	\$5,085,000	\$3,103,000	\$678,500	\$1,303,500	\$0	\$0
5307	2026	\$5,175,000	\$5,175,000	\$3,147,500	\$682,500	\$1,345,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$2,175,000	\$2,175,000	\$1,740,000	\$217,500	\$217,500	\$0	\$0
5339	2024	\$1,660,000	\$1,660,000	\$1,346,000	\$157,000	\$157,000	\$0	\$0
5339	2025	\$1,825,000	\$1,825,000	\$1,551,250	\$136,875	\$136,875	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0

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STIP Project Change History Report 7/28/2023

TIP	PIN#	Category	Stip Period
TR-5-25		Transit	2023

Amendment 19 (Queued) 7/27/2023

	Pre	vious		After				
State	Region	County		State	Region	County		
TN	0			TN	0			
Route	Project Name			Route	Project Name			
	Purchase Mair	ntenance Equipn	nent		Purchase Maintenance Equipment			
Length	Estimated Total Cost	Improvement 7	Гуре	Length	Estimated Total Cost	Improvement 7	Гуре	
	\$25,000				\$130,000			
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	
		197	Not Applicable			197	Not Applicable	
Termini	•	•		Termini		•		
Scope of Work				Scope of Work				
Purchase Mair	ntenance Equipn	nent		Purchase Maintenance Equipment				
	Fundin	g Phases		Funding Phases				
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year		
CAPITAL	5307	2024		CAPITAL	5307	2024		
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount	
\$25,000	\$20,000	\$2,500	\$2,500	\$130,000	\$104,000	\$13,000	\$13,000	
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	
Unobligated	Obligated Amount			Unobligated	Obligated Amount			
No]		No		1		

Amendment #19:

- •FY24 needs to be \$130,000 Increase of 420% up from \$25,000
- o Federal share being \$104,000 | State share being \$13,000, |Local share being \$13,000.

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,405,000	\$2,405,000	\$1,774,000	\$190,500	\$440,500	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,510,000	\$2,510,000	\$1,858,000	\$201,000	\$451,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

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STIP Project Change History Report 7/27/2023

TIP	PIN#	Category	Stip Period
TR-5-23		Transit	2023

Amendment 20 (Queued) 7/27/2023

	Pre	vious		After					
State	Region	County		State	Region	County			
TN	0			TN	0				
Route	Project Name			Route	Project Name				
	Purchase of 2	Support Vehicle	s		Purchase of 2	Purchase of 2 Support Vehicles			
Length	Estimated Total Cost	Improvement 7	Гуре	Length	Estimated Total Cost	Improvement Type			
	\$50,000				\$120,000				
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status		
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable		
Termini		•	,	Termini	•	•			
Scope of Work				Scope of Work					
Purchase of 2 S	Support Vehicle			Purchase of 2	Support Vehicle				
	Fundin	g Phases		Funding Phases					
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year			
CAPITAL	5307	2024]	CAPITAL	5307	2024]		
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount		
\$50,000	\$40,000	\$5,000	\$5,000	\$120,000	\$96,000	\$12,000	\$12,000		
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date		
Unobligated	Obligated Amount			Unobligated	Obligated Amount				
No]		No]			

Amendment #20:

•Budget of \$120,000 increase from \$50,000. A 140% increase oThe Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,510,000	\$2,510,000	\$1,858,000	\$201,000	\$451,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

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STIP Project Change History Report 7/27/2023

TIP	PIN#	Category	Stip Period
TR-5-36			2023

Amendment 21 (Queued) 7/27/2023

	Pre	vious		After				
State	Region	County		State	Region	County		
TN	0			TN	0			
Route	Project Name	-11		Route	Project Name			
	Purchase of 2	Support Vehicle	s		Purchase of 2 Support Vehicles			
Length	Estimated Total Cost	Improvement 7	Гуре	Length	Estimated Total Cost	Improvement 7	Гуре	
	\$50,000				\$50,000			
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable	
Termini		•		Termini				
Scope of Work				Scope of Work				
Purchase of 1	Support Vehicle			Purchase of 1 S	Support Vehicle			
	Fundin	g Phases		Funding Phases				
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year		
CAPITAL	5307	2025]	CAPITAL	5307	2025		
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount	
\$50,000	\$40,000	\$5,000	\$5,000	\$120,000	\$96,000	\$12,000	\$12,000	
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	
Unobligated	Obligated Amount			Unobligated	Obligated Amount			
No]		No]		

Amendment #21:

- •Budget increase to \$120,000 up from \$50,000, a 140% increase.
- o The Federal share will be \$96,000 | State share will be \$12,000 | Local share will be \$12,000.

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

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TIP Project Report 7/27/2023

TIP ID	PIN #	Length in Miles	Lead Agen	ıcy
JAX TR-7-21			JTA	
State	County	•		
TN				
State Route	Total Project Cost			
	\$1,150,000			
Project Name				
Replace (2) Bus				
Termini				
Project Description				
Replace (2) Bus				
Long Range Plan #		Conformity Status		
197		Not Applicable		

<u> FY</u>	Pnase	Funding	Programmed Funds	Fea Funas	State Fund	Local Funds
2023	ADMIN	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
Total			\$1,150,000	\$920,000	\$115,000	\$115,000



Amendment #22: Removing project from TIP as JTA does not plan to purchase

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
НРР	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

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TIP Project Report 7/27/2023

TIP ID	PIN#	Length in Miles	Lead Agency
JAX TR-5-46			JTA
State	County		
TN			
State Route	Total Project Cost		
	\$400,000		
Project Name			
Replace (4) paratransit vans			
Termini			
Project Description			
Replace (4) paratransit vans			
Long Range Plan #		Conformity Status	
197		Not Applicable	
	_		

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2026	CAPITAL	5339	\$400,000	\$340,000	\$30,000	\$30,000
Total			\$400,000	\$340,000	\$30,000	\$30,000



Amendment #25: Removing project from TIP as JTA does not plan to purchase

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
НРР	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

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STIP Project Change History Report 7/27/2023

TIP	PIN#	Category	Stip Period
TR-8-22			2023

Amendment 25 (Queued) 7/27/2023

Previous				After				
State	Region	County		State	Region	County		
TN	0			TN	0			
Route	Project Name			Route	Project Name		_	
Purchase paratransit vehicles and spare components					Purchase paratransit vehicles and spare components			
Length	Estimated Total Cost	Improvement 7	Гуре	Length	Estimated Total Cost	Improvement Type		
	\$550,000	Purchase Vehice	cles		\$550,000	Purchase Vehic	cles	
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable	
Termini			-	Termini				
Scope of Work				Scope of Work				
Purchase parati	ransit vehicles a	nd spare compo	onents	Purchase paratransit vehicles and spare components				
	Fundin	g Phases		Funding Phases				
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year		
PURCHASE	5339	2023]	PURCHASE	5339	2023		
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount	
\$275,000	\$220,000	\$27,500	\$27,500	\$550,000	\$440,000	\$55,000	\$55,000	
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	
275000				275000				
Unobligated	Obligated Amount			Unobligated	Obligated Amount			
No]		No]		

Amendment #25:

- •Cost to increase to \$550,000 up from \$275,000 100% cost increase
- •Federal amount to be \$440,000 | State amount to be \$55,000 | Local amount to be \$55,000

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
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NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
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PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
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STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

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Total

TIP Project Report 7/27/2023

TIP II		PIN#	Length	in Miles	Lead Agenc	y
JAX T	R-7-24					
State		County	•			
TN						
State I	Route	Total P	roject Cost			_
		\$450,00	00			
Projec	t Name					
Purcha	se 3 Paratransi	t Vehicles & Spare	Components			
Termi	ni					
Projec	t Description					
Purcha	se 3 Paratransi	t Vehicles & Spare	Components			
Long l	Range Plan #		Confor	mity Status		
			Not Ap	plicable		
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CAPITAL	5317	\$450,000	\$360,000	\$45,000	\$45,000

Amendment #27: Adding new project to TIP in anticipation that JTA will be able to use 5317 funds to expand fleet

\$450,000

\$360,000

\$45,000

\$45,000

Purchase 3 Paratransit Vehicles & Spare Components Fund code 5317 | FY 2023 | Total Cost to be \$450,000 Fed funds now \$360,000 | State Funds \$45,000 | Local Funds: \$45,000

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0

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TIP Project Report 7/27/2023

TIP ID	PIN#	Leng	gth in Miles	Lead Agen	ıcy
JAX TR-25					
State	County	7			
TN					
State Route	Total P	roject Cost			
	\$450,00	00			
Project Name					
Purchase 3 Paratransit V	Vehicles & Spare	e Components			
Termini					
Project Description					
Purchase 3 Paratransit V	Vehicles & Spare	e Components			
Long Range Plan #		Cont	formity Status		
197		Not a	Applicable		
FY Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds

\$450,000

\$450,000

\$360,000

\$360,000

\$45,000

\$45,000

\$45,000

\$45,000

Amendment #30:

5317

CAPITAL

2024 **Total**

Adding new project to TIP in anticipation that JTA will be able to use 5317 funds to expand fleet

Purchase 3 Paratransit Vehicles & Spare Components Fund code 5317 | FY 2024 | Total Cost to be \$450,000 Fed funds now \$360,000 | State Funds \$45,000 | Local Funds: \$45,000

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
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STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,00	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0

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TIP Project Report 7/27/2023

TIP ID	PIN#	Length in Miles	Lead Agency
JAX TR-7-26			
State	County		·
TN	Madison		
State Route	Total Project Cost		
	\$30,000		
Project Name			
Bus Facility Improvements			
Termini			

Project Description

JTA will use the funds for various bus facility improvements including: painting, HVAC repairs or replacements, roof repairs or replacement, security system repairs, replacements or additions; plumbing repairs or replacements; electrical repairs or replacement; parking lot repairs or repaving; landscaping improvements; flooring repairs or replacement; doors or windows repairs or replacement, fuel island repairs or replacement, etc.

Long Range Plan #	Conformity Status
197	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CAPITAL	5307	\$30,000	\$24,000	\$3,000	\$3,000
Total			\$30,000	\$24,000	\$3,000	\$3,000

Amendment #31:

- Project name to say "Bus Facility Improvements
- Project description: Description to change to say "JTA will use the funds for various bus facility improvements including: painting, HVAC repairs or replacements, roof repairs or replacement, security system repairs, replacements or additions; plumbing repairs or replacements; electrical repairs or replacement; parking lot repairs or repairs or replacement; flooring repairs or replacement; doors or windows repairs or replacement, fuel island repairs or replacement, etc.
- Fund code 5307 | Cost to be \$30,000.
- $\bullet~$ Fed share being \$24,000 | State amount will be \$3,000 | Local amount will be \$3,000 for budget year 2023

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\$307 2023 \$5,585,000 \$5,585,000 \$3,433,000 \$213,500 \$1,938,500 \$0 \$307 2024 \$2,580,000 \$2,580,000 \$1,914,000 \$208,000 \$458,000 \$0 \$307 2025 \$5,565,000 \$5,375,000 \$3,387,000 \$201,500 \$1,976,500 \$0 \$308 5307 2026 \$5,580,000 \$5,580,000 \$3,391,500 \$201,500 \$1,980,000 \$0 \$310 2023 \$400,000 \$400,000 \$332,000 \$400,000 \$400,000 \$0 \$3110 2024 \$400,000 \$400,000 \$320,000 \$400,000 \$400,000 \$0 \$3110 2025 \$450,000 \$450,000 \$340,000 \$450,000 \$400,000 \$0 \$3110 2026 \$500,000 \$500,000 \$400,000 \$550,000 \$50,000 \$0 \$3110 2026 \$500,000 \$550,000 \$440,000 \$550,000 \$50,000 \$0 \$3310 2026 \$500,000 \$550,000 \$440,000 \$550,000 \$50,000 \$0 \$3310 2026 \$500,000 \$550,000 \$440,000 \$550,000 \$50,000 \$0 \$3339 2023 \$550,000 \$550,000 \$1,850,000 \$185,000 \$55,500 \$0 \$3339 2024 \$1,850,000 \$1,850,000 \$1,836,750 \$188,125 \$158,125 \$0 \$3339 2025 \$1,675,000 \$1,675,000 \$1,338,750 \$158,125 \$158,125 \$0 \$3339 2026 \$1,600,000 \$1,600,000 \$1,338,750 \$158,125 \$158,125 \$0 \$3339 2026 \$1,600,000 \$1,600,000 \$1,338,000 \$1520,000 \$0 \$ACHSIP 2023 \$208,393 \$208,393 \$00 \$500,000 \$0 \$0 \$HIP-C 2024 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 \$10 \$HPP 2023 \$2,050,000 \$2,050,000 \$0 \$22,550,000 \$0 \$10 \$HPP 2024 \$22,850,000 \$22,850,000 \$0 \$22,850,000 \$0 \$10 \$HPP 2025 \$1,850,000 \$1,450,000 \$0 \$14,450,000 \$0 \$14,500 \$0 \$HSIP 2024 \$60,000 \$1,450,000 \$31,450,000 \$0 \$10 \$HSIP 2024 \$60,000 \$60,000 \$440,000 \$60,000 \$0 \$10 \$HSIP 2024 \$1,850,000 \$1,450,000 \$0 \$22,850,000 \$0 \$10 \$10 \$1,450,000 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 \$10 \$1,450,000 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 \$1,450,000 \$0 \$1,450,000 \$0 \$1,450,000 \$0 \$1,450,000 \$0 \$1,450,000 \$0 \$1,450,000 \$0 \$1,450,000 \$0 \$0 \$1,450,000 \$0 \$0 \$1,450,000 \$0 \$0,000 \$0 \$1,450,000 \$0 \$0 \$1,450,000 \$0 \$0,000 \$0 \$1,000,000 \$0 \$1,0	Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
\$307 2025 \$5,565,000 \$5,375,000 \$3,387,000 \$201,500 \$1,976,500 \$0 \$307 2026 \$5,580,000 \$5,580,000 \$3,391,500 \$200,500 \$1,988,000 \$0 \$310 2023 \$400,000 \$400,000 \$320,000 \$440,000 \$340,000 \$0 \$310 2024 \$400,000 \$400,000 \$320,000 \$40,000 \$40,000 \$0 \$310 2025 \$450,000 \$450,000 \$400,000 \$450,000 \$450,000 \$0 \$310 2026 \$500,000 \$500,000 \$400,000 \$550,000 \$0 \$339 2023 \$550,000 \$550,000 \$440,000 \$550,000 \$50,000 \$0 \$339 2024 \$1,850,000 \$1,850,000 \$1,880,000 \$185,000 \$5185,000 \$0 \$339 2025 \$1,675,000 \$1,600,000 \$1,360,000 \$185,000 \$185,000 \$0 \$339 2026 \$1,675,000 \$1,600,000 \$1,360,000 \$185,000 \$185,000 \$0 \$339 2026 \$1,600,000 \$1,600,000 \$1,360,000 \$120,000 \$120,000 \$0 \$339 2026 \$1,600,000 \$1,600,000 \$1,360,000 \$120,000 \$120,000 \$0 \$40,000 \$10,000 \$120,000 \$0 \$40,000 \$120,000 \$10,000 \$1,000,000 \$1,000,000 \$10,000	5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307 2026 \$5,580,000 \$5,580,000 \$3,391,500 \$200,500 \$1,988,000 \$0 5310 2023 \$400,000 \$400,000 \$332,000 \$34,000 \$34,000 \$0 5310 2024 \$400,000 \$400,000 \$40,000 \$40,000 \$0 5310 2026 \$500,000 \$500,000 \$400,000 \$50,000 \$0 5339 2023 \$550,000 \$500,000 \$400,000 \$55,000 \$55,500 \$0 5339 2024 \$1,850,000 \$1,850,000 \$1,850,000 \$185,000 \$185,000 \$0 5339 2025 \$1,675,000 \$1,655,000 \$1,358,750 \$158,125 \$158,125 \$0 5339 2026 \$1,600,000 \$1,360,000 \$120,000 \$120,000 \$0 5339 2025 \$1,675,000 \$1,360,000 \$150,000 \$120,000 \$0 \$0 4CHSIP 2023 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 <td>5307</td> <td>2024</td> <td>\$2,580,000</td> <td>\$2,580,000</td> <td>\$1,914,000</td> <td>\$208,000</td> <td>\$458,000</td> <td>\$0</td> <td>\$0</td>	5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5310 2023 \$400,000 \$400,000 \$332,000 \$34,000 \$40,000 \$0 5310 2024 \$400,000 \$400,000 \$320,000 \$40,000 \$40,000 \$0 5310 2025 \$450,000 \$450,000 \$360,000 \$45,000 \$45,000 \$0 5310 2026 \$500,000 \$500,000 \$400,000 \$550,000 \$0 5339 2023 \$550,000 \$550,000 \$1,850,000 \$185,000 \$185,000 \$0 5339 2025 \$1,675,000 \$1,675,000 \$1,358,750 \$158,125 \$158,125 \$0 5339 2026 \$1,600,000 \$1,600,000 \$1,350,000 \$120,000 \$120,000 \$0 ACHSIP 2023 \$500,000 \$500,000 \$0 \$0 \$0 HIP-C 2023 \$208,393 \$208,393 \$0 \$0 \$0 HIP- 2024 \$22,850,000 \$2,050,000 \$0 \$2,050,000 \$0 \$0	5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5310 2024 \$400,000 \$400,000 \$320,000 \$40,000 \$40,000 \$0 5310 2025 \$450,000 \$450,000 \$360,000 \$45,000 \$45,000 \$0 5310 2026 \$500,000 \$500,000 \$400,000 \$50,000 \$50,000 \$0 5339 2023 \$550,000 \$1,850,000 \$1,860,000 \$185,000 \$5185,000 \$0 5339 2025 \$1,675,000 \$1,675,000 \$1,675,000 \$1,850,000 \$185,000 \$185,000 \$0 5339 2026 \$1,675,000 \$1,600,000 \$1,356,000 \$120,000 \$120,000 \$0 ACHSIP 2023 \$500,000 \$500,000 \$0 \$500,000 \$0	5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
\$310 2025 \$450,000 \$450,000 \$460,000 \$550,000 \$50,000 \$0 \$339 2023 \$550,000 \$550,000 \$440,000 \$550,000 \$550,000 \$0 \$339 2024 \$1,850,000 \$1,850,000 \$1,480,000 \$185,000 \$185,000 \$0 \$339 2025 \$1,675,000 \$1,675,000 \$1,358,750 \$185,000 \$185,000 \$0 \$339 2026 \$1,600,000 \$1,600,000 \$1,360,000 \$120,000 \$0 \$440,000 \$120,000 \$185,000 \$0 \$339 2026 \$1,600,000 \$1,600,000 \$1,360,000 \$120,000 \$0 \$440,000 \$120,000 \$185,000 \$0 \$440,000 \$185,000 \$185,000 \$0 \$440,000 \$185,000 \$185,000 \$0 \$440,000 \$185,000 \$185,000 \$0 \$440,000 \$185,000 \$185,000 \$0 \$40,000 \$185,000 \$185,000 \$10 \$40,000 \$185,000 \$185,000 \$10 \$40,000 \$185,000 \$185,000 \$10 \$40,000 \$185,000 \$185,000 \$10 \$40,000 \$185,000 \$185,000 \$10 \$40,000 \$120,000 \$0 \$40,000 \$120,000 \$0 \$40,000 \$120,000 \$0 \$40,000 \$0 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10,000 \$10 \$40,000 \$10	5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310 2026 \$500,000 \$400,000 \$50,000 \$50,000 \$0 5339 2023 \$550,000 \$550,000 \$55,000 \$55,500 \$0 5339 2024 \$1,850,000 \$1,850,000 \$1,850,000 \$185,000 \$185,000 \$0 5339 2025 \$1,675,000 \$1,600,000 \$1,360,000 \$120,000 \$120,000 \$0 5339 2026 \$1,600,000 \$1,360,000 \$120,000 \$0 \$0 ACHSIP 2023 \$500,000 \$500,000 \$0 \$0 \$0 HIP-C 2023 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 HIPP 2023 \$20,500,000 \$2,050,000 \$0 \$0 \$0 HPP 2023 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$0 \$0 HPP 2024 \$22,850,000 \$22,850,000 \$0 \$22,850,000 \$0 \$0 HSIP 2025 \$1,450,000 </td <td>5310</td> <td>2024</td> <td>\$400,000</td> <td>\$400,000</td> <td>\$320,000</td> <td>\$40,000</td> <td>\$40,000</td> <td>\$0</td> <td>\$0</td>	5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5339 2023 \$550,000 \$540,000 \$555,000 \$55,500 \$0 5339 2024 \$1,850,000 \$1,850,000 \$1,850,000 \$185,000 \$0 5339 2025 \$1,675,000 \$1,358,750 \$158,125 \$158,125 \$0 5339 2026 \$1,600,000 \$1,360,000 \$120,000 \$120,000 \$0 HIP-C 2023 \$500,000 \$500,000 \$0 \$500,000 \$0 \$0 HIP-C 2024 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 HPP 2023 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$0 \$0 HPP 2024 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 HPP 2024 \$20,500,000 \$2,050,000 \$0 \$2,050,000 \$0 \$0 HPP 2024 \$400,000 \$480,000 \$0 \$1,450,000 \$0 \$0 HSIP 2025 <td< td=""><td>5310</td><td>2025</td><td>\$450,000</td><td>\$450,000</td><td>\$360,000</td><td>\$45,000</td><td>\$45,000</td><td>\$0</td><td>\$0</td></td<>	5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5339 2024 \$1,850,000 \$1,850,000 \$1,850,000 \$185,000 \$0 5339 2025 \$1,675,000 \$1,675,000 \$1,358,750 \$158,125 \$158,125 \$0 5339 2026 \$1,600,000 \$1,360,000 \$120,000 \$120,000 \$0 HIP-C 2023 \$500,000 \$500,000 \$0 \$500,000 \$0 \$0 HIP-C 2024 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 HPP 2024 \$20,500,000 \$22,050,000 \$0 \$2,050,000 \$0 \$0 HPP 2024 \$22,850,000 \$22,850,000 \$0 \$2,050,000 \$0 \$0 \$0 HPP 2024 \$22,850,000 \$22,850,000 \$0 \$2,050,000 \$0	5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339 2025 \$1,675,000 \$1,675,000 \$1,358,750 \$158,125 \$10 5339 2026 \$1,600,000 \$1,600,000 \$1,360,000 \$120,000 \$10 ACHSIP 2023 \$500,000 \$500,000 \$0 \$500,000 \$0 HIP-C 2023 \$208,393 \$208,393 \$0 \$0 \$0 HIP-C 2024 \$208,393 \$208,393 \$0 \$0 \$0 HPP 2023 \$2,050,000 \$2,050,000 \$0 \$0 \$0 HPP 2024 \$22,850,000 \$2,050,000 \$0 \$0 \$0 HPP 2024 \$22,850,000 \$0 \$22,850,000 \$0 \$0 HSIP 2023 \$480,000 \$480,000 \$41,450,000 \$0 \$0 HSIP 2023 \$480,000 \$432,000 \$48,000 \$0 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 <	5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339 2026 \$1,600,000 \$1,600,000 \$13,60,000 \$120,000 \$120,000 \$0 ACHSIP 2023 \$500,000 \$500,000 \$0 \$500,000 \$0 HIP-C 2023 \$208,393 \$208,393 \$208,393 \$0 \$0 HIP-C 2024 \$208,393 \$208,393 \$208,393 \$0 \$0 HPP 2023 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$0 HPP 2024 \$22,850,000 \$2,050,000 \$0 \$22,850,000 \$0 HPP 2025 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 HSIP 2023 \$480,000 \$432,000 \$48,000 \$0 \$0 HSIP 2023 \$480,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2024 \$60,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2026 \$30,000 \$10,500 \$9,450	5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
ACHSIP 2023 \$500,000 \$500,000 \$0 \$500,000 \$0 \$0 HIP-C 2023 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 HIP-C 2024 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 HPP 2023 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$0 HPP 2024 \$22,850,000 \$2,2850,000 \$0 \$2,2850,000 \$0 HPP 2025 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 HSIP 2023 \$480,000 \$480,000 \$432,000 \$48,000 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 HSIP 2026 \$30,000 \$10,500 \$9,450 \$1,050 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 HSIP-R 2026 \$3,000 \$30,000 \$2,700 \$300 \$0 HSIP-R 2026 \$3,000 \$10,500 \$9,450 \$1,050 \$0 HSIP-R 2026 \$3,000 \$10,500 \$9,450 \$1,050 \$0 HSIP-R 2026 \$3,000 \$10,500 \$9,450 \$1,050 \$0 UCCAL 2023 \$1,000,000 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,040,000 \$0 LOCAL 2024 \$1,240,000 \$1,040,000 \$0 LOCAL 2025 \$1,104,000 \$1,040,000 \$0 LOCAL 2026 \$1,386,000 \$1,040,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 NMAG 2024 \$13,5500 \$13,5500 \$0 NMAG 2025 \$2,226,000 \$2,226,000 \$0 NMAG 2025 \$8,770,000 \$8,770,000 \$7,503,000 \$1,267,000 \$0 NMAG 2025 \$8,770,000 \$8,770,000 \$7,503,000 \$1,267,000 \$0	5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
HIP-C 2023 \$208,393 \$208,393 \$208,393 \$0 \$0 \$0 HIP-C 2024 \$208,393 \$208,393 \$20,50,000 \$0 \$0 \$0 HPP 2023 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$0 \$0 HPP 2024 \$22,850,000 \$0 \$22,850,000 \$0 \$0 HPP 2025 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 HSIP 2023 \$480,000 \$432,000 \$48,000 \$0 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 <td>5339</td> <td>2026</td> <td>\$1,600,000</td> <td>\$1,600,000</td> <td>\$1,360,000</td> <td>\$120,000</td> <td>\$120,000</td> <td>\$0</td> <td>\$0</td>	5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
HIP-C 2024 \$208,393 \$208,393 \$208,393 \$0 \$0 HPP 2023 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$0 HPP 2024 \$22,850,000 \$22,850,000 \$0 \$22,850,000 \$0 HPP 2025 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 HSIP 2023 \$480,000 \$480,000 \$48,000 \$0 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000	ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HPP 2023 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$0 \$0 HPP 2024 \$22,850,000 \$22,850,000 \$0 \$22,850,000 \$0 HPP 2025 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 HSIP 2023 \$480,000 \$480,000 \$48,000 \$0 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,00	HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP 2024 \$22,850,000 \$22,850,000 \$0 \$22,850,000 \$0 \$0 HPP 2025 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 HSIP 2023 \$480,000 \$480,000 \$48,000 \$0 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$0 \$0 \$0 HSIP-R 2026	HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP 2025 \$1,450,000 \$1,450,000 \$0 \$1,450,000 \$0 \$0 HSIP 2023 \$480,000 \$480,000 \$48,000 \$0 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2025 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 <t< td=""><td>HPP</td><td>2023</td><td>\$2,050,000</td><td>\$2,050,000</td><td>\$0</td><td>\$2,050,000</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HSIP 2023 \$480,000 \$480,000 \$432,000 \$48,000 \$0 \$0 HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$0	HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HSIP 2024 \$60,000 \$60,000 \$54,000 \$6,000 \$0 \$0 HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,240,000 \$0 \$0 \$1,104,000 \$0 <t< td=""><td>HPP</td><td>2025</td><td>\$1,450,000</td><td>\$1,450,000</td><td>\$0</td><td>\$1,450,000</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP 2025 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP 2026 \$30,000 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$0 \$0 LOCAL 2023 \$1,240,000 \$1,240,000 \$0 \$0 \$1,240,000 \$0 LOCAL 2024 \$1,240,000 \$1,104,000 \$0 \$0 \$1,104,000 \$0 LOCAL 2025 \$1,386,000 \$1,386,000 \$0 \$1,386,000 \$0 MMAG 2023	HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP 2026 \$30,000 \$27,000 \$3,000 \$0 \$0 HSIP-R 2023 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,240,000 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,386,000 \$1,386,000 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500	HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP-R 2023 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2024 \$10,500 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,240,000 \$0 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$0 \$1,104,000 \$0 LOCAL 2026 \$1,386,000 \$1,386,000 \$0 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$1,980,950 \$245,050 \$0 <td< td=""><td>HSIP</td><td>2025</td><td>\$30,000</td><td>\$30,000</td><td>\$27,000</td><td>\$3,000</td><td>\$0</td><td>\$0</td><td>\$0</td></td<>	HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R 2024 \$10,500 \$9,450 \$1,050 \$0 \$0 HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,240,000 \$0 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$1,104,000 \$0 LOCAL 2026 \$1,386,000 \$1,386,000 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R 2025 \$6,000 \$6,000 \$5,400 \$600 \$0 \$0 HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,240,000 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$1,386,000 \$0 LOCAL 2026 \$1,386,000 \$1,386,000 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$1,22,200 \$13,300 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R 2026 \$3,000 \$3,000 \$2,700 \$300 \$0 \$0 LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$0 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,240,000 \$0 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$0 \$1,386,000 \$0 LOCAL 2026 \$1,386,000 \$1,386,000 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$122,200 \$13,300 \$0 MMAG 2025 \$2,226,000 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
LOCAL 2023 \$1,000,000 \$1,000,000 \$0 \$1,000,000 \$0 LOCAL 2024 \$1,240,000 \$1,240,000 \$0 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$0 \$1,104,000 \$0 LOCAL 2026 \$1,386,000 \$1,386,000 \$0 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$122,200 \$13,300 \$0 MMAG 2025 \$2,226,000 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
LOCAL 2024 \$1,240,000 \$0 \$0 \$1,240,000 \$0 LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$0 \$1,104,000 \$0 LOCAL 2026 \$1,386,000 \$1,386,000 \$0 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$122,200 \$13,300 \$0 MMAG 2025 \$2,226,000 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL 2025 \$1,104,000 \$1,104,000 \$0 \$1,104,000 \$0 LOCAL 2026 \$1,386,000 \$1,386,000 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$122,200 \$13,300 \$0 MMAG 2025 \$2,226,000 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL 2026 \$1,386,000 \$0 \$0 \$1,386,000 \$0 MMAG 2023 \$102,000 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$122,200 \$13,300 \$0 MMAG 2025 \$2,226,000 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
MMAG 2023 \$102,000 \$0 \$96,500 \$5,500 \$0 MMAG 2024 \$135,500 \$135,500 \$0 \$122,200 \$13,300 \$0 MMAG 2025 \$2,226,000 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
MMAG 2024 \$135,500 \$135,500 \$0 \$122,200 \$13,300 \$0 MMAG 2025 \$2,226,000 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG 2025 \$2,226,000 \$0 \$1,980,950 \$245,050 \$0 NHPP 2023 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
NHPP 2023 \$8,770,000 \$8,770,000 \$7,503,000 \$1,267,000 \$0 \$0	MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
	MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP 2024 \$3,627,600 \$3,627.600 \$2,902.080 \$725.520 \$0 \$0	NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,00	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,00	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0

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TIP Project Report 7/27/2023

TIP ID	PIN#	Length in Miles	Lead Agency
JAX TR-5-33			JTA
State	County		
TN			
State Route	Total Project Cost		
	\$375,000		
Project Name			
Replace (4) paratransit vans			
Termini			
Project Description			
Replace (4) paratransit vans			
Long Range Plan #		Conformity Status	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	CAPITAL	5339	\$375,000	\$318,750	\$28,125	\$28,125
Total			\$375,000	\$318,750	\$28,125	\$28,125



Amendment #32: Removing project from TIP as JTA does not anticipate this purchase

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,00	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,00	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0

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TIP Project Report 7/27/2023

TIP II)	PIN#	Length	in Miles	Lead Agenc	\mathbf{y}
JAX T	R-5-45				JTA	
State		County	•			
TN						
State 1	Route	Total P	roject Cost			
		\$1,600,0	000			
Projec	t Name	<u> </u>				
Replac	ce (2) Bus					
Termi	ni					
Projec	t Description					
Replac	e (2) Bus					
Long	Range Plan #		Confor	mity Status		
197			Not App	plicable		
FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2026	CAPITAL	5339	\$1,600,000	\$1,360,000	\$120,000	\$120,000

\$1,600,000

\$1,360,000

\$120,000

\$120,000

Comments:

Total

- Removed funding as JTA does not expect to execute this project.
 TDOT Multimodal concurs with this modification.

Amendment #33:

Removing project from TIP as JTA does not anticipate purchasing

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,00	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0





Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,00C	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0
5317	2023	\$450,000	\$450,000	\$360,000	\$45,00	\$45,000	\$0	\$0
5317	2024	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0