



**STATE OF TENNESSEE  
DEPARTMENT OF TRANSPORTATION**

**COMMISSIONER'S OFFICE**  
SUITE 700, JAMES K. POLK BUILDING  
505 DEADERICK STREET  
NASHVILLE, TENNESSEE 37243-1402  
(615) 741-2848

**BUTCH ELEY**  
DEPUTY GOVERNOR &  
COMMISSIONER OF TRANSPORTATION

**BILL LEE**  
GOVERNOR

Mr. Michael Sherman, Community Planner  
Federal Transit Administration-Region IV  
230 Peachtree St NW-Ste 1400  
Atlanta, Georgia 30303

**September 7, 2023**

Re: Amendment 2023-005-AMD, FY 2023-2026 Jackson Area MPO

Dear Mr. Sherman,

The Tennessee Department of Transportation, Division of Multimodal Transportation Resources, is requesting to add funds to new and existing projects listed below in the FY 2023-2026 Transportation Improvement Program for the Jackson Area MPO.

<b>TIP Project #</b>	<b>Total Funds</b>	<b>New Federal Amount</b>	<b>Project</b>
JAX TR-5-25	Add 5307 funds, FY 2024, \$130,000.00	<b>\$104,000.00</b>	Purchase Maintenance Equipment
JAX TR-5-23	Add 5307 funds, FY 2024, \$120,000.00	<b>\$96,000.00</b>	Purchase of 2 supporting vehicles
JAX TR-5-36	Add 5307 funds, FY 2025, \$120,000.00	<b>\$96,000.00</b>	Purchase of 2 supporting vehicles
JAX TR-7-21	Remove 5339 funds, project from FY 2023(- \$1,150,000.00)	<b>\$0</b>	Replace (2) buses
JAX TR-5-46	Remove 5339 funds, project from FY 2026 (-\$400,000.00)	<b>\$0</b>	Replace (4) paratransit vans
JAX TR-8-22	Add 5339 funds, FY 2023, \$550,000.00	<b>\$440,000.00</b>	Purchase paratransit vehicles and spare components
JAX TR-7-24	Add 5317 funds, new project to FY 2023, \$450,000.00	<b>\$360,000.00</b>	Purchase 3 Paratransit Vehicles & Spare Components
JAX TR-7-25	Add 5317 funds, new project to FY 2024, \$450,000.00	<b>\$360,000.00</b>	Purchase 3 Paratransit Vehicles & Spare Components
JAX TR-7-26	Add 5307 funds, new project to FY 2023, \$30,000.00	<b>\$24,000.00</b>	Bus Facility Improvements
JAX TR-5-33	Remove 5339 funds, project from FY 2025, (-\$375,000.00)	<b>\$0</b>	Replace (4) paratransit vans
JAX TR-4-45	Remove 5339 funds, project from FY 2026, \$1,600,000.00	<b>\$0</b>	Replace (2) Bus

The Jackson Area MPO has adopted a resolution to amend its FY 2023-2026 Transportation Improvement Program to include these projects. Enclosed for your review is a copy of the MPO Resolution, TIP sheets, and Budget sheets.

Based on our review of the attached materials, we believe the Jackson Area MPO has followed appropriate procedures and has met all requirements necessary to permit approval of this amendment to the Statewide Transportation Improvement Program and we request your concurrence with this assessment.

If you have any questions, please contact me by email at [Masonya.Osei@tn.gov](mailto:Masonya.Osei@tn.gov) or by phone at (615) 770-5322.

Sincerely,

*Masonya Osei*

Masonya Osei

Multimodal Transportation Resources Division, TDOT

**Approval:**

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Robert Sachnin, Director, Office of Planning & Program Development,  
FTA Region IV

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Date

CC: Daniel McDonnell -TDOT Division of Multimodal Transportation Resources  
Hannah Mathis, Elizabeth McAlexander, Stanley Pilant -Jackson Area MPO



RESOLUTION  
JACKSON AREA MPO EXECUTIVE BOARD  
AMENDMENT TO THE JACKSON AREA MPO 2023-2026 TIP

WHEREAS, the Jackson Area Metropolitan Planning Organization (MPO) is the organization responsible for the development and adoption of a Transportation Improvement Program (TIP) for the Metropolitan planning area in cooperation with the state, local governments, and public transit operators; and

WHEREAS, on June 21, 2023 FHWA approved the Jackson Area TIP for federal fiscal years 2023 through 2026 to advance projects contained within the MPO's Regional Transportation Plan; and

WHEREAS, the TIP consists of a staged multi-year program of federally and regionally significant transportation improvement projects that are financially constrained by year

WHEREAS, the MPO's Public Participation Plan allows the public and interested stakeholders a period of no less than 14 days to review proposed amendments to the TIP; and

WHEREAS, the following amendments have met all public noticing requirements, are consistent with the 2050 Regional Transportation Plan, and conform to the requirements of Title 23 Code of Federal Regulations Part 450,324

BE IT RESOLVED, by the Executive Board of the Jackson Area Metropolitan Planning Organization (MPO) hereby endorses amendments to the 2023-2026 TIP as follows:

Amendment #	Project Description	Proposed Change
Amendment #15	Airways Phase III	Add Project
Amendment #19	Transit-Maintenance Equipment	Add Funds
Amendment #20	Transit-Support Vehicles	Add Funds
Amendment #21	Transit-Support Vehicles	Add Funds
Amendment #22	Transit-Buses	Remove Project
Amendment #24	Transit-Vans	Remove Project
Amendment #25	Transit-Vehicles & Spare Components	Add Funds
<del>Amendment #27</del>	<del>Transit-Vehicles &amp; Spare Components</del>	<del>Add Project **</del>
<del>Amendment #30</del>	<del>Transit-Vehicles &amp; Spare Components</del>	<del>Add Project **</del>
Amendment #31	Transit-Facility Improvements	Add Project
Amendment #32	Transit-Vehicles	Remove Project
Amendment #33	Transit-Buses	Remove Project

Resolution duly passed on August 24, 2023.

AUTHORIZED SIGNATURES:

  
\_\_\_\_\_  
Mayor Scott Conger  
Chairman, MPO Executive Board

  
\_\_\_\_\_  
Stan Pilant, Planning Director  
Chairman, MPO Executive Staff



\*\*MPO Executive Board approved these, but FTA rejected due to lack of funds. Included here only for reference.



RESOLUTION  
JACKSON AREA MPO EXECUTIVE BOARD  
ADOPTING THE FY 2024 & 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, a major requirement for the Jackson Area Metropolitan Planning Organization (MPO) to remain eligible to receive funding from the U.S. Department of Transportation is the preparation and local endorsement of a transportation planning Unified Planning Work Program (UPWP); and

WHEREAS, this Unified Planning Work Program (UPWP) was prepared in accordance with the Jackson Area 2050 Long Range Transportation Plan (LRTP); and

WHEREAS, this document outlines both on-going and proposed transportation planning activities for the Jackson Area by task, responsible agency, purpose, previous work, product, budget and schedule; and

WHEREAS, the proposed UPWP for Fiscal Years 2024 & 2025 was prepared through cooperation and coordination at the local, state and federal levels, including the City of Jackson, Madison County, the Jackson Transit Authority, the Tennessee Department of Transportation (TDOT) and the Federal Highway Administration (FHWA); and

WHEREAS, required notice of the proposed UPWP was published in two Jackson Area newspapers and posted on the MPO website, and draft copies of the UPWP were made available to the public for a period of fourteen (14) days prior to consideration by the Executive Board as specified in the approved Public Participation Plan (PPP) to allow the public opportunity for review and comment; and

WHEREAS, the Jackson Area MPO Technical Staff submitted the draft 2024-2025 to the Tennessee Department of Transportation for review, and subsequently had it reviewed by Federal Highway and Federal Transit and has received concurrence from all three parties

WHEREAS, the Jackson Area MPO Technical Staff conducted a final review of the draft at the August 10, 2023 public meeting and recommended Board approval of the proposed UPWP;

NOW, THEREFORE, BE IT RESOLVED, that the Executive Board of the Jackson Area MPO does hereby approve and endorse the Fiscal Years 2024 & 2025 Unified Planning Work Program (UPWP).

Resolution duly passed on August 24, 2023.



AUTHORIZED SIGNATURES:

  
\_\_\_\_\_  
Mayor Scott Conger  
Chairman, MPO Executive Board

  
\_\_\_\_\_  
Stan Pilant, Planning Director  
Chairman, MPO Executive Staff

## STIP Project Change History Report

7/28/2023

TIP	PIN #	Category	Stip Period
TR-5-25		Transit	2023

### Amendment 19 (Queued)

7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase Maintenance Equipment				Purchase Maintenance Equipment		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$25,000				\$130,000		
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
		197	Not Applicable			197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase Maintenance Equipment				Purchase Maintenance Equipment			

Funding Phases				Funding Phases			
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year	
CAPITAL	5307	2024		CAPITAL	5307	2024	
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount
\$25,000	\$20,000	\$2,500	\$2,500	\$130,000	\$104,000	\$13,000	\$13,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
Unobligated	Obligated Amount			Unobligated	Obligated Amount		
No				No			





**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,405,000	\$2,405,000	\$1,774,000	\$190,500	\$440,500	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,510,000	\$2,510,000	\$1,858,000	\$201,000	\$451,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
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NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
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STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
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UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

## STIP Project Change History Report

7/27/2023

TIP	PIN #	Category	Stip Period
TR-5-23		Transit	2023

### Amendment 20 (Queued)

7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase of 2 Support Vehicles				Purchase of 2 Support Vehicles		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$50,000				\$120,000		
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase of 2 Support Vehicle				Purchase of 2 Support Vehicle			

Funding Phases				Funding Phases			
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year	
CAPITAL	5307	2024		CAPITAL	5307	2024	
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount
\$50,000	\$40,000	\$5,000	\$5,000	\$120,000	\$96,000	\$12,000	\$12,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
Unobligated	Obligated Amount			Unobligated	Obligated Amount		
No				No			



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
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5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



### STIP Project Change History Report 7/27/2023

TIP	PIN #	Category	Stip Period
TR-5-36		Transit	2023

#### Amendment 21 (Queued) 7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase of 2 Support Vehicles				Purchase of 2 Support Vehicles		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$50,000				\$50,000		
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase of 1 Support Vehicle				Purchase of 1 Support Vehicle			

Funding Phases				Funding Phases			
Phase of Work	Fund Code	Fiscal Year		Phase of Work	Fund Code	Fiscal Year	
CAPITAL	5307	2025		CAPITAL	5307	2025	
Programmed Funds	Federal Amount	State Amount	Local Amount	Programmed Funds	Federal Amount	State Amount	Local Amount
\$50,000	\$40,000	\$5,000	\$5,000	\$120,000	\$96,000	\$12,000	\$12,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date	Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
Unobligated	Obligated Amount			Unobligated	Obligated Amount		
No				No			



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,495,000	\$5,495,000	\$3,331,000	\$194,500	\$1,969,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
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HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
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STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
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UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
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5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
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HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

## TIP Project Report 7/27/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JAX TR-7-21			JTA
<b>State</b>	<b>County</b>		
TN			
<b>State Route</b>	<b>Total Project Cost</b>		
	\$1,150,000		
<b>Project Name</b>			
Replace (2) Bus			
<b>Termini</b>			
<b>Project Description</b>			
Replace (2) Bus			
<b>Long Range Plan #</b>		<b>Conformity Status</b>	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	ADMIN	5339	\$1,150,000	\$920,000	\$115,000	\$115,000
<b>Total</b>			<b>\$1,150,000</b>	<b>\$920,000</b>	<b>\$115,000</b>	<b>\$115,000</b>







eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$1,425,000	\$1,425,000	\$1,140,000	\$142,500	\$142,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$2,000,000	\$2,000,000	\$1,700,000	\$150,000	\$150,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

### STIP Project Change History Report

7/27/2023

TIP	PIN #	Category	Stip Period
TR-8-22		Transit	2023

#### Amendment 25 (Queued) 7/27/2023

Previous				After			
State	Region	County		State	Region	County	
TN	0			TN	0		
Route	Project Name			Route	Project Name		
	Purchase paratransit vehicles and spare components				Purchase paratransit vehicles and spare components		
Length	Estimated Total Cost	Improvement Type		Length	Estimated Total Cost	Improvement Type	
	\$550,000	Purchase Vehicles			\$550,000	Purchase Vehicles	
Project Sponsor	Lead Agency	Long Range Plan	Conformity Status	Project Sponsor	Lead Agency	Long Range Plan	Conformity Status
Jackson MPO	JTA	197	Not Applicable	Jackson MPO	JTA	197	Not Applicable
Termini				Termini			
Scope of Work				Scope of Work			
Purchase paratransit vehicles and spare components				Purchase paratransit vehicles and spare components			

#### Funding Phases

Phase of Work	Fund Code	Fiscal Year	
PURCHASE	5339	2023	
Programmed Funds	Federal Amount	State Amount	Local Amount
\$275,000	\$220,000	\$27,500	\$27,500
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
275000			
Unobligated	Obligated Amount		
No			

#### Funding Phases

Phase of Work	Fund Code	Fiscal Year	
PURCHASE	5339	2023	
Programmed Funds	Federal Amount	State Amount	Local Amount
\$550,000	\$440,000	\$55,000	\$55,000
Budget Year	Authorization Date	Actual Start Date	Scheduled Finish Date
275000			
Unobligated	Obligated Amount		
No			



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$275,000	\$275,000	\$220,000	\$27,500	\$27,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
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MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

### TIP Project Report 7/27/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JAX TR-7-24			
<b>State</b>	<b>County</b>		
TN			
<b>State Route</b>	<b>Total Project Cost</b>		
	\$450,000		

**Project Name**  
Purchase 3 Paratransit Vehicles & Spare Components

**Termini**

**Project Description**  
Purchase 3 Paratransit Vehicles & Spare Components

<b>Long Range Plan #</b>	<b>Conformity Status</b>
	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CAPITAL	5317	\$450,000	\$360,000	\$45,000	\$45,000
<b>Total</b>			<b>\$450,000</b>	<b>\$360,000</b>	<b>\$45,000</b>	<b>\$45,000</b>

Included for informational purposes only. Not approved by FTA, therefore deleted

### TIP Project Report 7/27/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JAX TR-25			
<b>State</b>	<b>County</b>		
TN			
<b>State Route</b>	<b>Total Project Cost</b>		
	\$450,000		

**Project Name**

Purchase 3 Paratransit Vehicles & Spare Components

**Termini**

**Project Description**

Purchase 3 Paratransit Vehicles & Spare Components

<b>Long Range Plan #</b>	<b>Conformity Status</b>
197	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CAPITAL	5317	\$450,000	\$360,000	\$45,000	\$45,000
<b>Total</b>			<b>\$450,000</b>	<b>\$360,000</b>	<b>\$45,000</b>	<b>\$45,000</b>

Included for informational purposes only. Not approved by FTA, therefore deleted

## TIP Project Report

7/27/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JAX TR-7-26			
<b>State</b>	<b>County</b>		
TN	Madison		
<b>State Route</b>	<b>Total Project Cost</b>		
	\$30,000		

**Project Name**

Bus Facility Improvements

**Termini**

**Project Description**

JTA will use the funds for various bus facility improvements including: painting, HVAC repairs or replacements, roof repairs or replacement, security system repairs, replacements or additions; plumbing repairs or replacements; electrical repairs or replacement; parking lot repairs or repaving; landscaping improvements; flooring repairs or replacement; doors or windows repairs or replacement, fuel island repairs or replacement, etc.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
197	Not Applicable

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	CAPITAL	5307	\$30,000	\$24,000	\$3,000	\$3,000
<b>Total</b>			<b>\$30,000</b>	<b>\$24,000</b>	<b>\$3,000</b>	<b>\$3,000</b>



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>	
5307	2023	\$5,585,000	\$5,585,000	\$3,433,000	\$213,500	\$1,938,500	\$0	\$0	<--
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0	
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0	
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0	
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0	
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0	
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0	
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0	
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0	
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0	
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0	
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0	
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0	
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0	
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0	
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0	
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0	
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0	
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0	
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0	
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0	
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0	
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0	
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0	
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0	
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0	
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0	
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0	
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0	
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0	
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0	
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0	
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0	
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0	



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0





**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
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HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
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NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
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STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

## TIP Project Report 7/27/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JAX TR-5-33			JTA
<b>State</b>	<b>County</b>		
TN			
<b>State Route</b>	<b>Total Project Cost</b>		
	\$375,000		
<b>Project Name</b>			
Replace (4) paratransit vans			
<b>Termini</b>			
<b>Project Description</b>			
Replace (4) paratransit vans			
<b>Long Range Plan #</b>		<b>Conformity Status</b>	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	CAPITAL	5339	\$375,000	\$318,750	\$28,125	\$28,125
<b>Total</b>			<b>\$375,000</b>	<b>\$318,750</b>	<b>\$28,125</b>	<b>\$28,125</b>





eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,675,000	\$1,675,000	\$1,358,750	\$158,125	\$158,125	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0

## TIP Project Report

7/27/2023

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
JAX TR-5-45			JTA
<b>State</b>	<b>County</b>		
TN			
<b>State Route</b>	<b>Total Project Cost</b>		
	\$1,600,000		
<b>Project Name</b>			
Replace (2) Bus			
<b>Termini</b>			
<b>Project Description</b>			
Replace (2) Bus			
<b>Long Range Plan #</b>		<b>Conformity Status</b>	
197		Not Applicable	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2026	CAPITAL	5339	\$1,600,000	\$1,360,000	\$120,000	\$120,000
<b>Total</b>			<b>\$1,600,000</b>	<b>\$1,360,000</b>	<b>\$120,000</b>	<b>\$120,000</b>

Comments:

- Removed funding as JTA does not expect to execute this project.
- TDOT Multimodal concurs with this modification.







eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO

Before

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$1,600,000	\$1,600,000	\$1,360,000	\$120,000	\$120,000	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**Before**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
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STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO

After

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
5307	2023	\$5,615,000	\$5,615,000	\$3,457,000	\$216,500	\$1,941,500	\$0	\$0
5307	2024	\$2,580,000	\$2,580,000	\$1,914,000	\$208,000	\$458,000	\$0	\$0
5307	2025	\$5,565,000	\$5,375,000	\$3,387,000	\$201,500	\$1,976,500	\$0	\$0
5307	2026	\$5,580,000	\$5,580,000	\$3,391,500	\$200,500	\$1,988,000	\$0	\$0
5310	2023	\$400,000	\$400,000	\$332,000	\$34,000	\$34,000	\$0	\$0
5310	2024	\$400,000	\$400,000	\$320,000	\$40,000	\$40,000	\$0	\$0
5310	2025	\$450,000	\$450,000	\$360,000	\$45,000	\$45,000	\$0	\$0
5310	2026	\$500,000	\$500,000	\$400,000	\$50,000	\$50,000	\$0	\$0
5339	2023	\$550,000	\$550,000	\$440,000	\$55,000	\$55,500	\$0	\$0
5339	2024	\$1,850,000	\$1,850,000	\$1,480,000	\$185,000	\$185,000	\$0	\$0
5339	2025	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$130,000	\$0	\$0
5339	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACHSIP	2023	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0	\$0
HIP-C	2023	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HIP-C	2024	\$208,393	\$208,393	\$208,393	\$0	\$0	\$0	\$0
HPP	2023	\$2,050,000	\$2,050,000	\$0	\$2,050,000	\$0	\$0	\$0
HPP	2024	\$22,850,000	\$22,850,000	\$0	\$22,850,000	\$0	\$0	\$0
HPP	2025	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$0	\$0	\$0
HSIP	2023	\$480,000	\$480,000	\$432,000	\$48,000	\$0	\$0	\$0
HSIP	2024	\$60,000	\$60,000	\$54,000	\$6,000	\$0	\$0	\$0
HSIP	2025	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP	2026	\$30,000	\$30,000	\$27,000	\$3,000	\$0	\$0	\$0
HSIP-R	2023	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2024	\$10,500	\$10,500	\$9,450	\$1,050	\$0	\$0	\$0
HSIP-R	2025	\$6,000	\$6,000	\$5,400	\$600	\$0	\$0	\$0
HSIP-R	2026	\$3,000	\$3,000	\$2,700	\$300	\$0	\$0	\$0
LOCAL	2023	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
LOCAL	2024	\$1,240,000	\$1,240,000	\$0	\$0	\$1,240,000	\$0	\$0
LOCAL	2025	\$1,104,000	\$1,104,000	\$0	\$0	\$1,104,000	\$0	\$0
LOCAL	2026	\$1,386,000	\$1,386,000	\$0	\$0	\$1,386,000	\$0	\$0
MMAG	2023	\$102,000	\$102,000	\$0	\$96,500	\$5,500	\$0	\$0
MMAG	2024	\$135,500	\$135,500	\$0	\$122,200	\$13,300	\$0	\$0
MMAG	2025	\$2,226,000	\$2,226,000	\$0	\$1,980,950	\$245,050	\$0	\$0
NHPP	2023	\$8,770,000	\$8,770,000	\$7,503,000	\$1,267,000	\$0	\$0	\$0
NHPP	2024	\$3,627,600	\$3,627,600	\$2,902,080	\$725,520	\$0	\$0	\$0

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**eSTIP Fiscal Constraints Report for STIP Period 2023  
Jackson MPO**

**After**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2025	\$3,023,000	\$3,023,000	\$2,418,400	\$604,600	\$0	\$0	\$0
NHPP	2026	\$2,418,400	\$2,418,400	\$1,934,720	\$483,680	\$0	\$0	\$0
PHSIP	2023	\$561,000	\$561,000	\$561,000	\$0	\$0	\$0	\$0
STATE	2023	\$700,000	\$700,000	\$0	\$525,000	\$175,000	\$0	\$0
STBG	2023	\$5,466,000	\$5,466,000	\$4,372,800	\$1,093,200	\$0	\$0	\$0
STBG	2024	\$12,345,250	\$12,345,250	\$9,876,200	\$2,469,050	\$0	\$0	\$0
STBG	2025	\$2,483,000	\$2,483,000	\$1,986,400	\$496,600	\$0	\$0	\$0
STBG	2026	\$620,750	\$620,750	\$496,600	\$124,150	\$0	\$0	\$0
STBG-U	2023	\$150,000	\$150,000	\$0	\$0	\$150,000	\$0	\$0
STBG-U	2024	\$450,000	\$450,000	\$0	\$0	\$450,000	\$0	\$0
STBG-U	2025	\$1,450,000	\$1,450,000	\$0	\$0	\$1,450,000	\$0	\$0
TA	2025	\$1,935,000	\$1,935,000	\$1,548,000	\$0	\$387,000	\$0	\$0
TA	2026	\$4,024,250	\$4,024,250	\$3,528,200	\$0	\$496,050	\$0	\$0
UROP	2023	\$625,000	\$625,000	\$0	\$500,000	\$125,000	\$0	\$0
UROP	2024	\$687,500	\$687,500	\$0	\$550,000	\$137,500	\$0	\$0
UROP	2025	\$750,000	\$750,000	\$0	\$600,000	\$150,000	\$0	\$0
UROP	2026	\$812,500	\$812,500	\$0	\$650,000	\$162,500	\$0	\$0