LRPF GRANT PROPOSAL

CHRISTI DAVID JANUARY 2023

















The Local Parks and Recreation Fund (LPRF) provides grants to eligible local government entities for the purchase of lands for parks, natural areas, greenways, and recreation facilities. The funds may also be used for trail development and capital projects in parks, natural areas, and greenways.

- Requires a 50% match
- Minumum grant is \$20,000
- There is no maximum for this grant cycle





- 1. Economic Value
- 2. Health and Environmental benefits
- **3. Social Importance**

Just as water, sewer, and public safety are considered essential public services, parks are vitally important to establishing and maintaining the quality of life in a community, ensuring the health of families and youth, and contributing to the economic and environmental wellbeing of a community and a region. There are no communities that pride themselves on their quality of life, promote themselves as a desirable location for businesses to relocate, or maintain that they are environmental stewards of their natural resources, without such communities having a robust, active system of parks and recreation programs for public use and enjoyment. (NRPA)



The Vision

The vision for this proposal is to provide updated amenities in an effort to attract new residents while offering top-quality recreational spaces for current residents.



Proposa

The Recreation and Parks Department has developed a project list with an estimated cost of \$4.3 million.





Replacing 20 year+ playground, matching new playground installed 2021







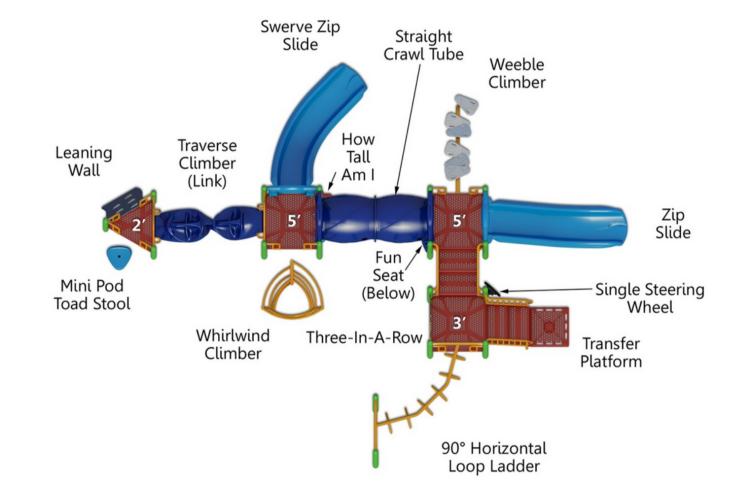




Converting lower tennis courts to pickleball

Centennial Park





Replacing playground equipment, ADA compliant walk path

Malesus Park





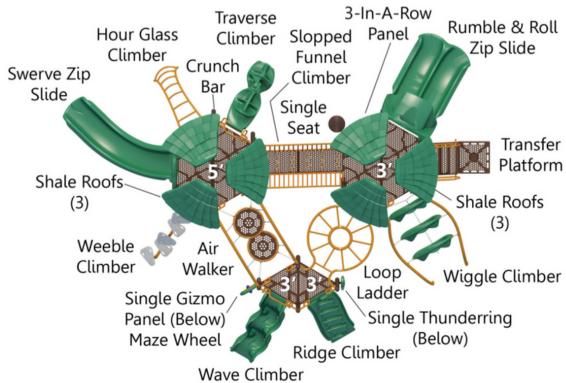
Converting tennis courts to post-tension concrete Adding a pickleball court

Malesus Park





Replacing 30 year+ old playground



TR White Sportsplex



Replacing 30 year+ old playground, installing ADA compliant walking path



North Park



Converting tennis courts to pickleball



North Park





Replacing in line hockey rink with a splash pad

Bennett Park





Replacing 20+ year playground, adding pavilion with seating

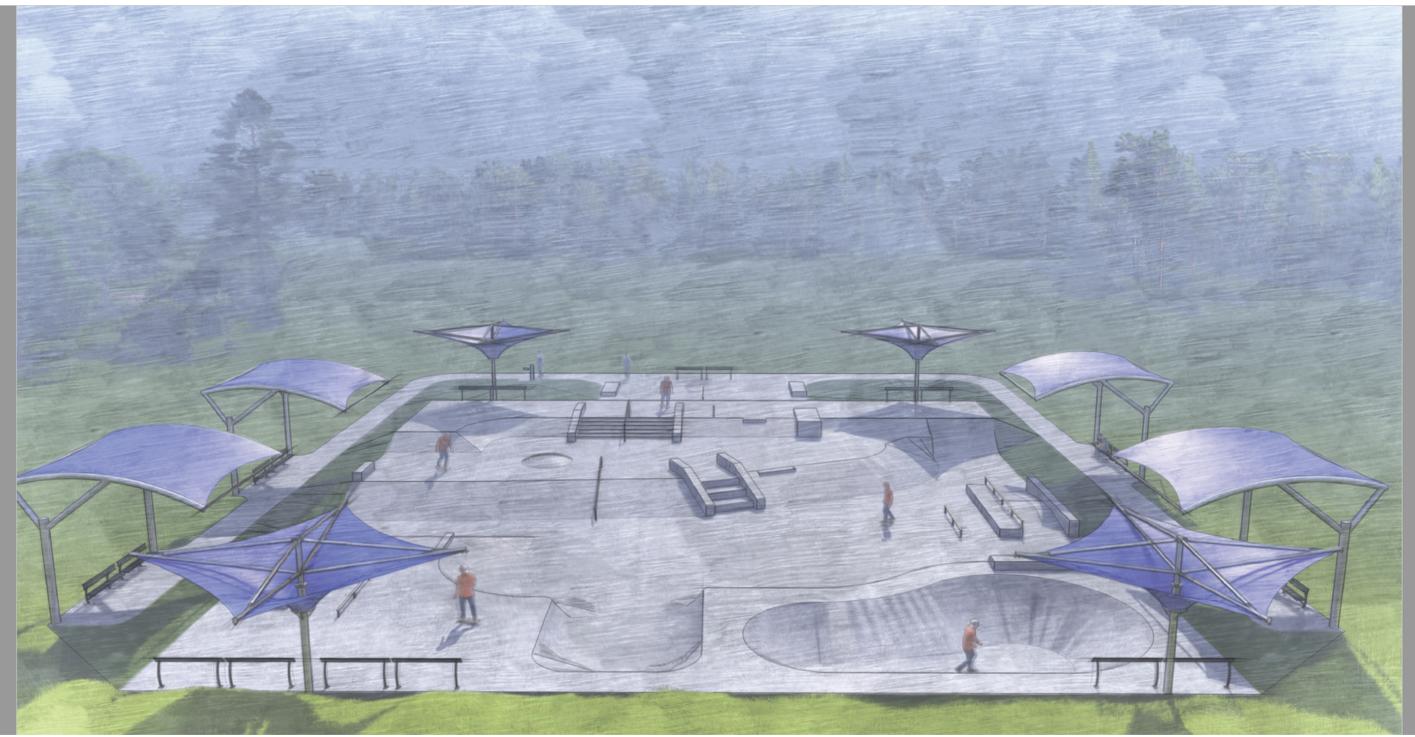


Bennett Park





Skate Park



Build skatepark at Matchpoint Park

Wallace Rd. Park



Adding a parking lot, and walking path (ADA compliant)

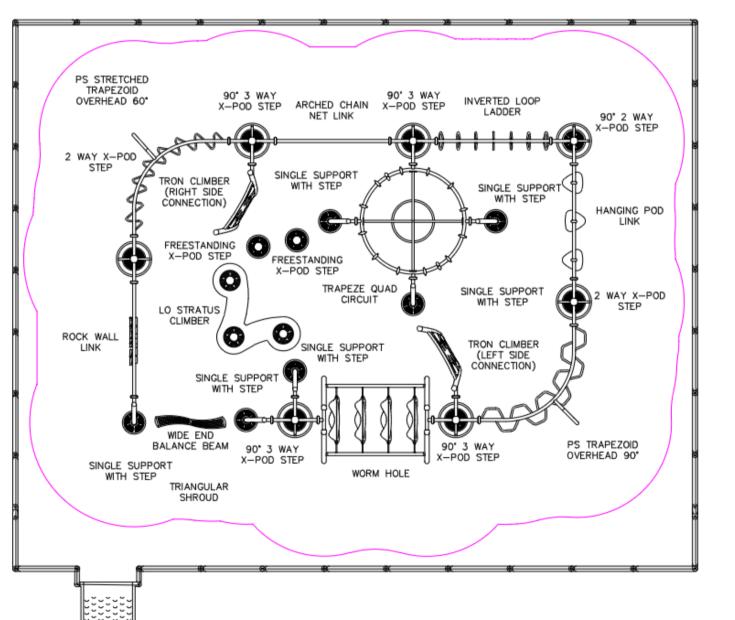
Windy City Rd. Park



Adding a parking lot, playground, and walking path

Windy City Rd. Park





PROJECT TITLE	City of Jackson R+P Plan	COMPANY NAME	C
PROJECT MANAGER	Christi David	DATE	1

UNTURE STATUS DELIVERABLE NOME CONTROL	PROJECT TITLE PROJECT MANAGER		City of Jackson R+P Plan Christi David		COMPANY NAME DATE		City of Jackson Recreation and Parks Department 12/14/22			
STATUS DECOMPTION STATUS PROPENTY STATUS										
STATU PRIOR STATU PART EVAR DATE DURLY TANK ASSEMPE DESCRIPTION DELIVERABLE NOME STATUS Comparity										Complete
voir vir startet - ingin - 7/1/23 Picketail Courts Ontriti David Convert Source Hower Hower Hower Courts (Subjection) Stotucolo Galia voir vir startet - kedium - 7/1/23 Lighting Christi David Regisco of Bigground Hindew Registored Bigground Hi	STATUS P		TART END DATE DURATION TASK N		DESCRIPTION		•	ESTIMATED		Master Plan Goal
side vit Stattel - Hg0 - 7/1/2 Playgound Christ Davd mala new lighting throughout the walkway 97500.00 97500.0	er Park									
bit vit Stattel - Medium 7/1/23 Lighting Christ Dand Initial new lighting throughout the walkway 97,000.0 91,1250.0 Geal 3 vit Vit Stattel - High 7/1/23 Plagsound Christ Dand Biglace old plagsound threw sequences 98,000.00 512,000.00 Geal 1 vit Vit Stattel - High 7/1/23 Plagkedul Courts Christ Dand Biglace old plagsound threw sequences 528,000.00 628,10 Geal 1 vit Vit Stattel - High 7/1/23 Plagkedul Courts Christ Dand Enstat ACA walk pair. Enstat ACA walk pair. <td>et Started 🔷 👻 Hi</td> <td>h - 7/1/23</td> <td>23 Pickleball</td> <td>Courts Christi David</td> <td>Convert lower tennis courts to pickleball courts</td> <td></td> <td></td> <td>\$200,000.00</td> <td>\$30,000.00</td> <td>Goal 1; Objective 1; pg 18</td>	et Started 🔷 👻 Hi	h - 7/1/23	23 Pickleball	Courts Christi David	Convert lower tennis courts to pickleball courts			\$200,000.00	\$30,000.00	Goal 1; Objective 1; pg 18
Addense Product of a Fugle	et Started 🚽 👻 Hig	n - 7/1/23	23 Playgro	ound Christi David						Goal 1; Objective 1; pg 18
voir Yei Started - High - 7/1/23 Pinground Christi David Replace cold plaground with mex equipment \$380,000.00 \$51,000.00 Goal 1; voir Yei Started - High - 7/1/23 Pindleball Courts Christi David Replace cold plaground with mex equipment \$380,000.00 \$51,000.00 Goal 1; voir Yei Started - High - 7/1/23 Pindleball Courts Christi David Starte \$380,000.00 \$51,000.00 Goal 1; voir Yei Started - High - 7/1/23 Pindleball Courts Christi David Convert 6 tenis courts Stasi,000.00 \$12,000.00 Goal 1; voir Yei Started - High - 7/1/23 Splash Pad Christi David Replace cillane hockey rink \$380,000.00 \$12,000.00 Goal 1; cont Yei Started - High - 7/1/23 Pinground Christi David Replace cold plaground equipment with new \$90,000.00 \$12,000.00 Goal 1; cont Yei Started - High - 7/1/23 Pinground Christi David Replace cold plaground equipment with new \$90,000.00 \$750.000 <td< td=""><td></td><td>lium - 7/1/23</td><td>23 Lighti</td><td>ng Christi David</td><td>Install new lighting throughout the walkway</td><td></td><td></td><td>\$75,000.00</td><td>\$11,250.00</td><td>Goal 3; Objective 1; pg 20</td></td<>		lium - 7/1/23	23 Lighti	ng Christi David	Install new lighting throughout the walkway			\$75,000.00	\$11,250.00	Goal 3; Objective 1; pg 20
out ret started • High • //1/23 Linits Lott Linits Lott Control Saturation Good T, Saturation Good T, Saturation Good T, Saturation Saturation Good T,		h - 7/1/23	23 Playgro	ound Christi David	Replace old playground with new equipment			\$80,000.00	\$12,000.00	Goal 1; Objective 1; pg 1
bit vit Stattel - High - 7/1/23 Pickeball Courts Christ David Install nov pickeball courts S280000 S24000.00 Gent 2 bit vit Stattel - High - 7/1/23 ADA Walk Path Christ David Install nov pickeball courts S38000.00 S4200.00 Gent 2 bit vit Stattel - High - 7/1/23 Splash Pad Christ David Convert 6 tennis courts to 16 pickeball courts S88000.00 S12/750.00 Gent 3 bit vit Stattel - High - 7/1/23 Splash Pad Christ David Replace cld playgound equipment with new S8800.00 S9.750.00 S9.	et Started 🛛 👻 Hi	h - 7/1/23	23 Tennis C	ourts Christi David	the second se			\$360,000.00	\$54,000.00	Goal 1; Objective 1; pg 1
ekt vkl Startel + High - 7/1/23 ADA Walk Path Christ David Install ADA walk path. S25000 S27000 S0012 Coll vkl Vkl Startel + High - 7/1/23 Pickkeball Courts Christ David Christ David Christ David Christ David Replace Inhie hockey rink S380000 S5800000 S5800000 S5800000 S5800000 S570000 S68070000 S6707000 S68070000 S6707000 S68070000 S6707000 S68070000 S78000 S670700 S68070000 S78000 S670700 S6707000 S6	et Started 🛛 👻 Hi	h - 7/1/23	23 Pickleball	Courts Christi David				\$280,000.00	\$42,000.00	Goal 1: Objective 4; pg 3
Viol Yet Started + High - 7/1/23 Pickleball Courts Christi David Convert 6 tennis courts to 16 pickleball courts \$\$38,000.00 \$\$38,000.00 \$\$38,000.00 \$\$38,000.00 \$\$38,000.00 \$\$38,000.00 \$\$32,780.00 \$\$38,000.00 \$\$12,780.00 \$\$32,000.00 \$\$12,780.00 \$\$12,000.0	·	h - 7/1/23	23 ADA Wall	k Path Christi David				\$2,500.00		Goal 2; Objective 6; 20
Centernial Park Replace old playground equipment with new equipment Replace old playground equipment Replace old playground equipment Replace old playground equipment with new equipment Replace old playground equipment Replace old		h - 7/1/23	23 Pickleball	Courts Christi David	Convert 6 tennis courts to 16 pickleball courts			\$538,000.00	\$80,700.00	Goal 1; Objective 4 pg 30
Cardemail Park Playground Playground Christi Dawi Pelpece old playground equipment with new equipment S80,000.0 \$12,000.0 Rooll T; Mort Yet Started + High 7,1/23 Playground Christi Dawi Pelpece old playground equipment with new equipment. S65,000.00 \$7,500.00 \$63,12 Not Yet Started + High 7,1/23 Pavillion Christi Dawi Belace old playground equipment with new equipment with new equipment. S65,000.00 \$7,500.00 \$63,12 Not Yet Started + High 7,1/23 Playground Christi Dawi Belace old playground equipment with new equipment. S65,000.00 \$7,500.00 \$6,001.	et Started 🛛 👻 Hi	h - 7/1/23	23 Splash	Pad Christi David	Replace inline hockey rink			\$85,000.00	\$12,750.00	Goal 1; Objective 1; pg 18
Note it stated Fing found Christi David equipment State of a figure it is an average of a figure it	nnial Park									
Jament park Sensitive High 7.1/23 Playground Christi David equipment Replace old playground equipment with new equipment Sensitive S	et Started 🛛 👻 Hi	h - 7/1/23	23 Playgro	ound Christi David				\$80,000.00	\$12,000.00	Goal 1; Objective 1; pg 1
On tert stated Figh 7/1/23 Program Constrained State of the state	ett Park				oquipmont					
Park life Park life Christ David Build pavilion for seating \$50,000.00 \$7,500.00 \$60.8 ?; R White - High - 7/1/23 Playground Christ David Replace old playground equipment with new equipment. \$65,000.00 \$9,750.00 \$60.8 ?; Iot Yet Started - High - 7/1/23 Playground Christ David Install AbA walk path \$30,000.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,750.00 \$60.8 ?; \$	et Started 🛛 👻 Hi	h - 7/1/23	23 Playgro	ound Christi David				\$65,000.00	\$9,750.00	Goal 1; Objective 1; pg 1
Not ret stated Insign of the stated Insign of the stated Insign of the stated State of the stated State of the stated State of the state of		h → 7/1/23	23 Pavilli	ion Christi David				\$50,000.00	\$7,500.00	Goal 2; Objective 2; pg 2
Vol Y et Started · High · 7/1/23 Playground Christi David Install ADA walk path Statued Statued <thstatued< th=""> <thstatued< th=""></thstatued<></thstatued<>	et Started 🛛 👻 Hi	h - 7/1/23	23 Playgro	ound Christi David				\$65,000.00	\$9,750.00	Goal 1; Objective 1; pg 1
Windy City Road Install new playground Install new playground on land south of the fire station State on land south of the fire station State on land south of the fire station State on land south of the fire state on land south of the fire st	et Started 🔷 🝷 Hi	h - 7/1/23	23 Playgro	ound Christi David				\$30,000.00	\$4,500.00	
Vol Y et Started + High - 7/1/23 Playground Christi David Install new playground on land south of the fire station \$80,00.00 \$12,000.00 Goal 2; Vol Y et Started + High - 7/1/23 Pavilion Christi David Build pavilion for seating \$50,000.00 \$7,500.00 \$60,07.45 Goal 2; Vol Y et Started - High - 7/1/23 Pavilion Christi David Build Skatepark \$453,783.00 \$668,067.45 Goal 1; Shirlene Mercer - - - 7/1/23 Walking Trail Christi David Build Skatepark \$453,783.00 \$68,067.45 Goal 1; Vol Y et Started - High - 7/1/23 Walking Trail Christi David Build Skatepark Install new lighting throughout the walkway \$75,000.00 \$11,250.00 Goal 2; Vol Y et Started - High - 7/1/23 Walking Trail Christi David Install new lighting throughout the walkway \$75,000.00 \$11,250.00 Goal 2; Vol Y et Started - High - 7/1/23 Walking Trail Christi David Install Nakling Trail \$12,000.00 \$22,500.00 \$33,750.00 \$60al 2;	`	h - 7/1/23	23 ADA Wal	k Path Christi David	Install ADA walk path			\$2,500.00	\$375.00	Goal 2; Objective 6; 20
Vol Yet Started High 7/1/23 Pavilion Christi David station Station Station Goal 2; Vol Yet Started High 7/1/23 Pavilion Christi David Build pavilion for seating Station	City Road				Install new players and an lond south of the fire					_
lot Yet Started- High- 7/1/23Parking LotChristi DavidInstall Parking Lot\$12,000.00\$12,000.00\$12,000.00\$12,000.00\$0al 2;lot Yet Started- High- 7/1/23SkateparkChristi DavidBuild Skatepark\$453,783.00\$660,67.45\$60al 1;lot Yet Started- High- 7/1/23Walking TrailChristi DavidRepair Walking trail\$225,000.00\$33,750.00\$0al 1;Vallace Road ParkVallace Nation	et Started 🔹 👻 Hie	n • 7/1/23	23 Playgro	ound Christi David				\$80,000.00	\$12,000.00	Goal 2; Objective 1; pg 2
Adachpoint Park OV Yet Started - High - 7/1/23 Skatepark Christi David Build Skatepark Christi David Repair Walking trail Christi David Repair Walking trail Started - High - 7/1/23 Walking Trail Christi David Install new lighting throughout the walkway Started - High - 7/1/23 Walking Trail Christi David Install new lighting throughout the walkway Started - High - 7/1/23 Walking Trail Christi David Install new lighting throughout the walkway Started - High - 7/1/23 Walking Trail Christi David Install Naking Trail Started - High - 7/1/23 Walking Trail Christi David Install Parking Lot Christi David Install Parking Lot Christi David Install Parking Lot Started - High - 7/1/23 Parking Lot Christi David Install Parking Lot Started - High - 7/1/23 Building Christi David Pre-fabricated restrooms Started - High - 7/1/23 Started - High - 7/1/23 Building Christi David Pre-fabricated restrooms Started Started - High - 7/1/23 Started - High - 7/1/23 Building Christi David Pre-fabr	et Started 🔷 👻 Hig	n - 7/1/23	23 Pavili	on Christi David	Build pavilion for seating			\$50,000.00	\$7,500.00	Goal 2; Objective 2; pg 2
vot Yet Started High 7/1/23 Skatepark Christi David Build Skatepark \$453,783.00 \$668,067,45 Goal 1; Shirlene Mercer Vot Yet Started High 7/1/23 Walking Trail Christi David Repair Walking trail \$225,000.00 \$33,750.00 Goal 1; Wallace Road Park Vot Yet Started Medium 7/1/23 Lighting Christi David Install new lighting throughout the walkway \$75,000.00 \$11,250.00 Goal 3; Vot Yet Started High 7/1/23 Walking Trail Christi David Install new lighting throughout the walkway \$75,000.00 \$11,250.00 Goal 3; Vot Yet Started High 7/1/23 Walking Trail Christi David Install Nalking Trail Install Walking Trail \$12,000.00 \$18,00.00 Goal 3; Vot Yet Started High 7/1/23 Parking Lot Christi David Install Parking Lot \$12,000.00 \$18,800.00 Goal 2; Statted High 7/1/23 Building Christi David Pre-fabricated restrooms \$150,000.00 \$22,500.00 \$22,500.00 Total w/o 15% Project Cost \$3,746,150.45 <td>`</td> <td>n - 7/1/23</td> <td>23 Parking</td> <td>) Lot Christi David</td> <td>Install Parking Lot</td> <td></td> <td></td> <td>\$12,000.00</td> <td>\$1,800.00</td> <td>Goal 2; Objective 7; pg 20</td>	`	n - 7/1/23	23 Parking) Lot Christi David	Install Parking Lot			\$12,000.00	\$1,800.00	Goal 2; Objective 7; pg 20
vol Yet Started view High view 7/1/23 Walking Trail Christi David Repair Walking trail \$225,000.00 \$33,750.00 Goal 1; Vallace Road Park Medium view 7/1/23 Lighting Christi David Install new lighting throughout the walkway \$75,000.00 \$11,250.00 Goal 3; Not Yet Started view Yilding Trail Christi David Install new lighting throughout the walkway \$225,000.00 \$33,750.00 Goal 3; Not Yet Started view Yilding Trail Christi David Install new lighting trail Install Walking Trail S225,000.00 \$33,750.00 Goal 1; Not Yet Started view Yilding Trail Christi David Install New lighting Trail Install Walking Trail Install Walking Trail \$225,000.00 \$33,750.00 Goal 1; Not Yet Started view Yilding View Yilding Trail Christi David Install Parking Lot \$10,000.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$33,746,150.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 <t< td=""><td></td><td>h - 7/1/23</td><td>23 Skater</td><td>oark Christi David</td><td>Build Skatepark</td><td></td><td></td><td>\$453,783.00</td><td>\$68,067.45</td><td>Goal 1; Objective 4; pg 3</td></t<>		h - 7/1/23	23 Skater	oark Christi David	Build Skatepark			\$453,783.00	\$68,067.45	Goal 1; Objective 4; pg 3
Vallace Road Park Not Yet Started + Medium - 7/1/23 Lighting Christi David Install new lighting throughout the walkway \$75,000.00 \$11,250.00 Goal 3; Not Yet Started + High + 7/1/23 Walking Trail Christi David Install new lighting throughout the walkway \$225,000.00 \$33,750.00 Goal 1: Not Yet Started + High + 7/1/23 Parking Lot Christi David Install Parking Lot \$12,000.00 \$11,800.00 Goal 2; Stella Duncan - - - - - - Not Yet Started + High + 7/1/23 Building Christi David Install Parking Lot \$1150,000.00 \$22,500.00 \$33,750.00 Goal 2; Stot Yet Started - High + 7/1/23 Building Christi David Pre-fabricated restrooms \$150,000.00 \$22,500.00 - Stot Yet Started - High + 7/1/23 Building Christi David Pre-fabricated restrooms \$150,000.00 \$22,500.00 - Stot Yet Started - High + 7/1/23 Building Christi David Pre-fabricated restrooms \$150,000.00 \$22,500.00 - Stot Yet Started - High + 7/1/23 Building Christi David Pre-fabricated restrooms \$3,260,783.00										
Not Yet Started · Medium · 7/1/23 Lighting Christi David Install new lighting throughout the walkway \$75,000.00 \$11,250.00 Goal 3; Not Yet Started · High · 7/1/23 Walking Trail Christi David Install New lighting throughout the walkway \$225,000.00 \$33,750.00 Goal 3; Not Yet Started · High · 7/1/23 Parking Lot Christi David Install Parking Lot \$12,000.00 \$12,000.00 \$33,750.00 Goal 2; Not Yet Started · High · 7/1/23 Parking Lot Christi David Install Parking Lot \$12,000.00 \$22,500.00 Goal 2; Not Yet Started · High · 7/1/23 Building Christi David Install Parking Lot S12,000.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$33,746,150.45 \$48,367.45 \$48,367.45 \$48,367.45 \$48,367.45 \$48,367.45 \$48,267.45 \$48,267.45 \$56,922.57 \$56,922.57 \$56,922.57 \$56,922.57 \$56,922.57 \$56,922.57 \$56,922.57 \$56,922.57	`	n - 7/1/23	23 Walking	Trail Christi David	Repair Walking trail			\$225,000.00	\$33,750.00	Goal 1; Objective 3; pg18
Not Yet Started + High - 7/1/23 Walking Trail Christi David Install Walking Trail \$225,000.00 \$33,750.00 Goal 1: Not Yet Started + High - 7/1/23 Parking Lot Christi David Install Parking Lot \$12,000.00 \$1,800.00 Goal 2; Stella Duncan Vot Yet Started - High - 7/1/23 Building Christi David Install Parking Lot Stella Out \$22,000.00 \$22,000.00 \$22,000.00 \$00 2; Not Yet Started - High - 7/1/23 Building Christi David Pre-fabricated restrooms \$150,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$33,746,150.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$482,080,073.02 \$561,922.57		dium - 7/1/23	23 Lighti	ing Christi David	Install new lighting throughout the walkway			\$75,000.00	\$11,250.00	Goal 3; Objective 1; pg 2
Stella Duncan Not Yet Started + High + 7/1/23 Building Christi David Pre-fabricated restrooms \$150,000.00 \$22,500.00 Total w/o 15% Project Cost \$3,260,783.00 \$33,260,783.00 \$33,260,783.00 \$485,367.45 15% Project Cost \$3,746,150.45 \$485,367.45 \$485,367.45 \$485,367.45 A&E Design Fee \$4,308,073.02 \$561,922.57 \$561,922.57 Grant Match Funding \$2,154,036.51 ARPA Funds as Match \$500,000.00	et Started 🛛 👻 Hi	h - 7/1/23	_	-						Goal 1: Objective 3; pg 18
Not Yet Started + High * 7/1/23 Building Christi David Pre-fabricated restrooms \$150,000.00 \$22,500.00 Total w/o 15% Project Cost \$3,260,783.00 \$3,746,150.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$485,367.45 \$561,922.57 \$561,9	·	h - 7/1/23	23 Parkinç) Lot Christi David	Install Parking Lot			\$12,000.00	\$1,800.00	Goal 2; Objective 7; pg 20
Total w/o 15% Project Cost \$3,260,783.00 15% Project Cost \$3,746,150.45 \$485,367.45 A&E Design Fee \$4,308,073.02 \$561,922.57		h = 7/1/23	23 Build	ng Christi David	Pre-fabricated restrooms			\$150,000,00	\$22,500,00	
5% Project Cost \$3,746,150.45 \$485,367.45 && Design Fee \$4,308,073.02 \$561,922.57 Grant Match Funding \$2,154,036.51 \$ RPA Funds as Match \$500,000.00 \$			23 Build	ng chilsti bavia	The fublicated restrooms				\$22,000.00	
%E Design Fee \$4,308,073.02 \$561,922.57 Grant Match Funding \$2,154,036.51 \$ RPA Funds as Match \$500,000.00 \$									\$485,367.45	
ARPA Funds as Match \$500,000.00										
ARPA Funds as Match \$500,000.00	Match Funding							\$2,154,036,51		
\$1,034,030.31	Brant Match							\$1,654,036.51		

Overall Match Requirement \$2,154,036.51

Estimated ARPA Fund Contribution \$800,000*

Budget Request for next 2 years Estimated \$825,000*