## LRPF GRANT PROPOSAL

#### CHRISTI DAVID JANUARY 2023

















The Local Parks and Recreation Fund (LPRF) provides grants to eligible local government entities for the purchase of lands for parks, natural areas, greenways, and recreation facilities. The funds may also be used for trail development and capital projects in parks, natural areas, and greenways.

- Requires a 50% match
- Minumum grant is \$20,000
- There is no maximum for this grant cycle





- 1. Economic Value
- 2. Health and Environmental benefits
- **3. Social Importance**

Just as water, sewer, and public safety are considered essential public services, parks are vitally important to establishing and maintaining the quality of life in a community, ensuring the health of families and youth, and contributing to the economic and environmental wellbeing of a community and a region. There are no communities that pride themselves on their quality of life, promote themselves as a desirable location for businesses to relocate, or maintain that they are environmental stewards of their natural resources, without such communities having a robust, active system of parks and recreation programs for public use and enjoyment. (NRPA)



## The Vision

The vision for this proposal is to provide updated amenities in an effort to attract new residents while offering top-quality recreational spaces for current residents.



# Proposa

The Recreation and Parks Department has developed a project list with an estimated cost of \$4.3 million.





#### Replacing 20 year+ playground, matching new playground installed 2021







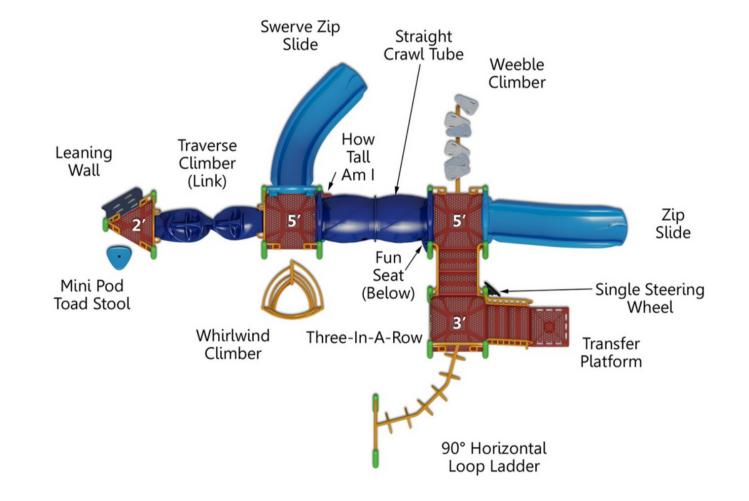




### **Converting lower tennis courts to pickleball**

## **Centennial Park**





#### Replacing playground equipment, ADA compliant walk path

## Malesus Park





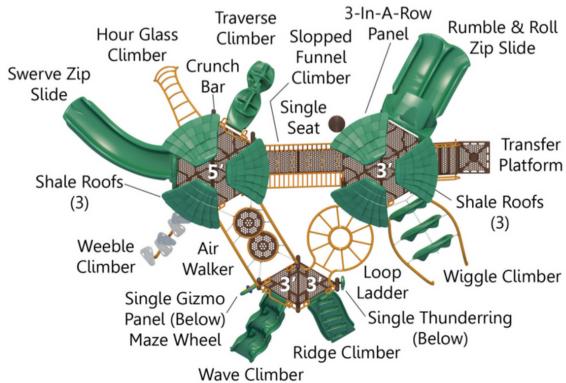
#### Converting tennis courts to post-tension concrete Adding a pickleball court

## Malesus Park





#### Replacing 30 year+ old playground



# **TR White Sportsplex**



#### Replacing 30 year+ old playground, installing ADA compliant walking path



## North Park



#### **Converting tennis courts to pickleball**



## North Park





### Replacing in line hockey rink with a splash pad

## Bennett Park





### Replacing 20+ year playground, adding pavilion with seating

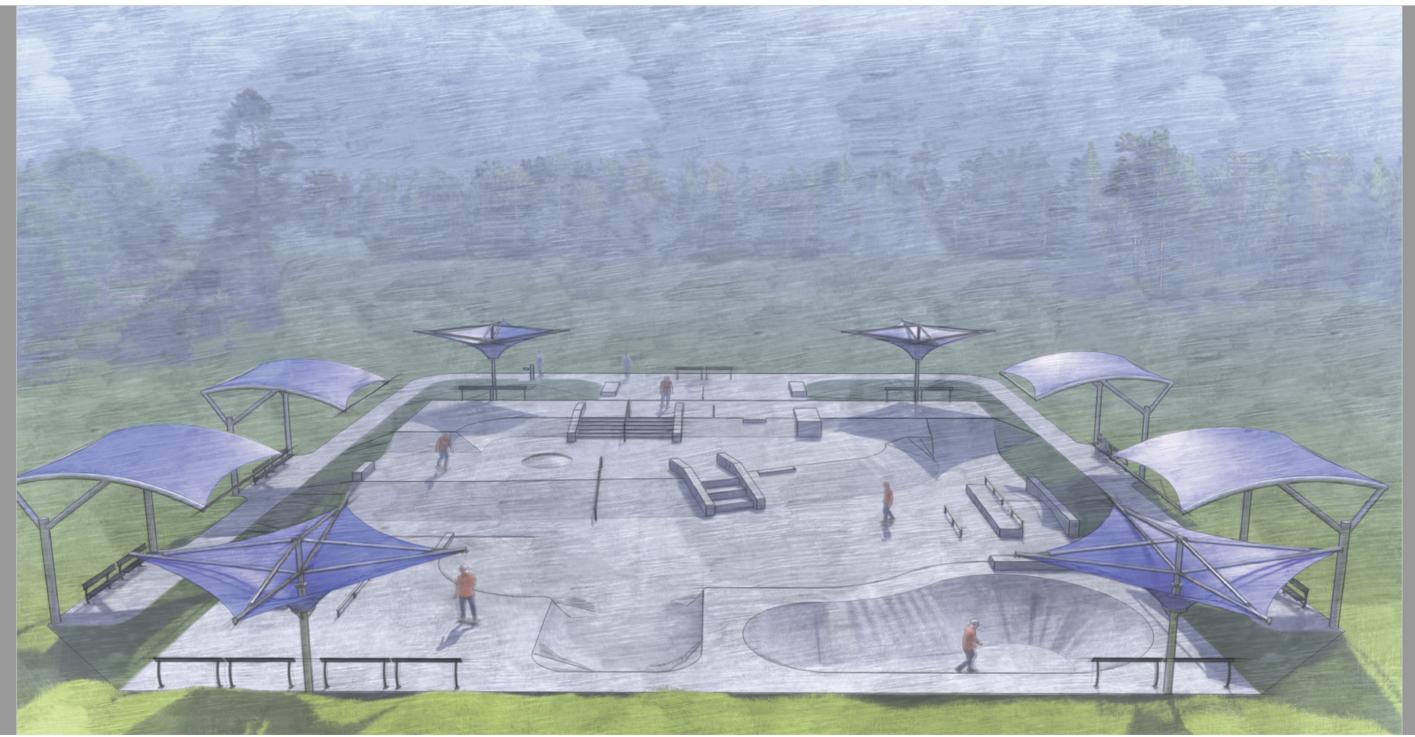


## Bennett Park





## Skate Park



#### **Build skatepark at Matchpoint Park**

## Wallace Rd. Park



### Adding a parking lot, and walking path (ADA compliant)

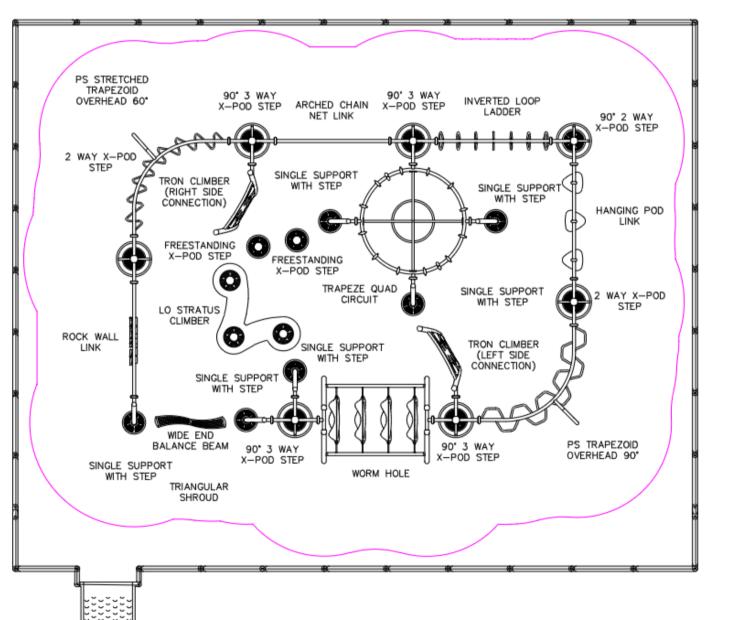
# Windy City Rd. Park



### Adding a parking lot, playground, and walking path

# Windy City Rd. Park





PROJECT TITLE	City of Jackson R+P Plan	COMPANY NAME	C
PROJECT MANAGER	Christi David	DATE	1

UNTURE STATUS         DELIVERABLE         NOME         CONTROL	PROJECT TITLE PROJECT MANAGER		City of Jackson R+P Plan Christi David		COMPANY NAME DATE		City of Jackson Recreation and Parks Department 12/14/22			
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bit vit Stattel         - Medium         7/1/23         Lighting         Christ Dand         Initial new lighting throughout the walkway         97,000.0         91,1250.0         Geal 3           vit Vit Stattel         - High         7/1/23         Plagsound         Christ Dand         Biglace old plagsound threw sequences         98,000.00         512,000.00         Geal 1           vit Vit Stattel         - High         7/1/23         Plagkedul Courts         Christ Dand         Biglace old plagsound threw sequences         528,000.00         628,10         Geal 1           vit Vit Stattel         - High         7/1/23         Plagkedul Courts         Christ Dand         Enstat ACA walk pair.         Enstat ACA walk pair. <td>et Started 🔷 👻 Hi</td> <td>h <del>-</del> 7/1/23</td> <td>23 Pickleball</td> <td>Courts Christi David</td> <td>Convert lower tennis courts to pickleball courts</td> <td></td> <td></td> <td>\$200,000.00</td> <td>\$30,000.00</td> <td>Goal 1; Objective 1; pg 18</td>	et Started 🔷 👻 Hi	h <del>-</del> 7/1/23	23 Pickleball	Courts Christi David	Convert lower tennis courts to pickleball courts			\$200,000.00	\$30,000.00	Goal 1; Objective 1; pg 18
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voir Yei Started         - High         - 7/1/23         Pinground         Christi David         Replace cold plaground with mex equipment         \$380,000.00         \$51,000.00         Goal 1;           voir Yei Started         - High         - 7/1/23         Pindleball Courts         Christi David         Replace cold plaground with mex equipment         \$380,000.00         \$51,000.00         Goal 1;           voir Yei Started         - High         - 7/1/23         Pindleball Courts         Christi David         Starte         \$380,000.00         \$51,000.00         Goal 1;           voir Yei Started         - High         - 7/1/23         Pindleball Courts         Christi David         Convert 6 tenis courts         Stasi,000.00         \$12,000.00         Goal 1;           voir Yei Started         - High         - 7/1/23         Splash Pad         Christi David         Replace cillane hockey rink         \$380,000.00         \$12,000.00         Goal 1;           cont Yei Started         - High         - 7/1/23         Pinground         Christi David         Replace cold plaground equipment with new         \$90,000.00         \$12,000.00         Goal 1;           cont Yei Started         - High         - 7/1/23         Pinground         Christi David         Replace cold plaground equipment with new         \$90,000.00         \$750.000 <td< td=""><td></td><td>lium - 7/1/23</td><td>23 Lighti</td><td>ng Christi David</td><td>Install new lighting throughout the walkway</td><td></td><td></td><td>\$75,000.00</td><td>\$11,250.00</td><td>Goal 3; Objective 1; pg 20</td></td<>		lium - 7/1/23	23 Lighti	ng Christi David	Install new lighting throughout the walkway			\$75,000.00	\$11,250.00	Goal 3; Objective 1; pg 20
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bit vit Stattel         - High         - 7/1/23         Pickeball Courts         Christ David         Install nov pickeball courts         S280000         S24000.00         Gent 2           bit vit Stattel         - High         - 7/1/23         ADA Walk Path         Christ David         Install nov pickeball courts         S38000.00         S4200.00         Gent 2           bit vit Stattel         - High         - 7/1/23         Splash Pad         Christ David         Convert 6 tennis courts to 16 pickeball courts         S88000.00         S12/750.00         Gent 3           bit vit Stattel         - High         - 7/1/23         Splash Pad         Christ David         Replace cld playgound equipment with new         S8800.00         S9.750.00         S9.	et Started 🛛 👻 Hi	h - 7/1/23	23 Tennis C	ourts Christi David	the second se			\$360,000.00	\$54,000.00	Goal 1; Objective 1; pg 1
ekt vkl Startel       + High       - 7/1/23       ADA Walk Path       Christ David       Install ADA walk path.       S25000       S27000       S0012       Coll         vkl Vkl Startel       + High       - 7/1/23       Pickkeball Courts       Christ David       Christ David       Christ David       Christ David       Replace Inhie hockey rink       S380000       S5800000       S5800000       S5800000       S5800000       S570000       S68070000       S6707000       S68070000       S6707000       S68070000       S6707000       S68070000       S78000       S670700       S68070000       S78000       S670700       S6707000       S6	et Started 🛛 👻 Hi	h <del>-</del> 7/1/23	23 Pickleball	Courts Christi David				\$280,000.00	\$42,000.00	Goal 1: Objective 4; pg 3
Viol Yet Started         + High         - 7/1/23         Pickleball Courts         Christi David         Convert 6 tennis courts to 16 pickleball courts         \$\$38,000.00         \$\$38,000.00         \$\$38,000.00         \$\$38,000.00         \$\$38,000.00         \$\$38,000.00         \$\$32,780.00         \$\$38,000.00         \$\$12,780.00         \$\$32,000.00         \$\$12,780.00         \$\$12,000.0	·	h <del>-</del> 7/1/23	23 ADA Wall	k Path Christi David				\$2,500.00		Goal 2; Objective 6; 20
Centernial Park         Replace old playground equipment with new equipment         Replace old playground equipment         Replace old playground equipment         Replace old playground equipment with new equipment         Replace old playground equipment         Replace old		h - 7/1/23	23 Pickleball	Courts Christi David	Convert 6 tennis courts to 16 pickleball courts			\$538,000.00	\$80,700.00	Goal 1; Objective 4 pg 30
Cardemail Park         Playground         Playground         Christi Dawi         Pelpece old playground equipment with new equipment         S80,000.0         \$12,000.0         Rooll T;           Mort Yet Started         + High         7,1/23         Playground         Christi Dawi         Pelpece old playground equipment with new equipment.         S65,000.00         \$7,500.00         \$63,12           Not Yet Started         + High         7,1/23         Pavillion         Christi Dawi         Belace old playground equipment with new equipment with new equipment.         S65,000.00         \$7,500.00         \$63,12           Not Yet Started         + High         7,1/23         Playground         Christi Dawi         Belace old playground equipment with new equipment.         S65,000.00         \$7,500.00         \$6,001.	et Started 🛛 👻 Hi	h <b>-</b> 7/1/23	23 Splash	Pad Christi David	Replace inline hockey rink			\$85,000.00	\$12,750.00	Goal 1; Objective 1; pg 18
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Park life         Park life         Christ David         Build pavilion for seating         \$50,000.00         \$7,500.00         \$60.8 ?;           R White         -         High         - 7/1/23         Playground         Christ David         Replace old playground equipment with new equipment.         \$65,000.00         \$9,750.00         \$60.8 ?;           Iot Yet Started         - High         - 7/1/23         Playground         Christ David         Install AbA walk path         \$30,000.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$4,500.00         \$5,750.00         \$60.8 ?;         \$	et Started 🛛 👻 Hi	h - 7/1/23	23 Playgro	ound Christi David				\$65,000.00	\$9,750.00	Goal 1; Objective 1; pg 1
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Vol Y et Started         · High         · 7/1/23         Playground         Christi David         Install ADA walk path         Statued         Statued <thstatued< th=""> <thstatued< th=""></thstatued<></thstatued<>	et Started 🛛 👻 Hi	h <del>-</del> 7/1/23	23 Playgro	ound Christi David				\$65,000.00	\$9,750.00	Goal 1; Objective 1; pg 1
Windy City Road         Install new playground         Install new playground on land south of the fire station         State on land south of the fire station         State on land south of the fire station         State on land south of the fire state on land south of the fire st	et Started 🔷 🝷 Hi	h - 7/1/23	23 Playgro	ound Christi David				\$30,000.00	\$4,500.00	
Vol Y et Started       + High       - 7/1/23       Playground       Christi David       Install new playground on land south of the fire station       \$80,00.00       \$12,000.00       Goal 2;         Vol Y et Started       + High       - 7/1/23       Pavilion       Christi David       Build pavilion for seating       \$50,000.00       \$7,500.00       \$60,07.45       Goal 2;         Vol Y et Started       - High       - 7/1/23       Pavilion       Christi David       Build Skatepark       \$453,783.00       \$668,067.45       Goal 1;         Shirlene Mercer       -       -       -       7/1/23       Walking Trail       Christi David       Build Skatepark       \$453,783.00       \$68,067.45       Goal 1;         Vol Y et Started       - High       - 7/1/23       Walking Trail       Christi David       Build Skatepark       Install new lighting throughout the walkway       \$75,000.00       \$11,250.00       Goal 2;         Vol Y et Started       - High       - 7/1/23       Walking Trail       Christi David       Install new lighting throughout the walkway       \$75,000.00       \$11,250.00       Goal 2;         Vol Y et Started       - High       - 7/1/23       Walking Trail       Christi David       Install Nakling Trail       \$12,000.00       \$22,500.00       \$33,750.00       \$60al 2;	`	h - 7/1/23	23 ADA Wal	k Path Christi David	Install ADA walk path			\$2,500.00	\$375.00	Goal 2; Objective 6; 20
Vol Yet Started         High         7/1/23         Pavilion         Christi David         station         Station         Station         Goal 2;           Vol Yet Started         High         7/1/23         Pavilion         Christi David         Build pavilion for seating         Station	City Road				Install new players and an lond south of the fire					_
lot Yet Started- High- 7/1/23Parking LotChristi DavidInstall Parking Lot\$12,000.00\$12,000.00\$12,000.00\$12,000.00\$0al 2;lot Yet Started- High- 7/1/23SkateparkChristi DavidBuild Skatepark\$453,783.00\$660,67.45\$60al 1;lot Yet Started- High- 7/1/23Walking TrailChristi DavidRepair Walking trail\$225,000.00\$33,750.00\$0al 1;Vallace Road ParkVallace Nation	et Started 🔹 👻 Hie	n <del>•</del> 7/1/23	23 Playgro	ound Christi David				\$80,000.00	\$12,000.00	Goal 2; Objective 1; pg 2
Adachpoint Park <ul> <li>OV Yet Started - High - 7/1/23</li> <li>Skatepark</li> <li>Christi David</li> <li>Build Skatepark</li> <li>Christi David</li> <li>Repair Walking trail</li> <li>Christi David</li> <li>Repair Walking trail</li> <li>Started - High - 7/1/23</li> <li>Walking Trail</li> <li>Christi David</li> <li>Install new lighting throughout the walkway</li> <li>Started - High - 7/1/23</li> <li>Walking Trail</li> <li>Christi David</li> <li>Install new lighting throughout the walkway</li> <li>Started - High - 7/1/23</li> <li>Walking Trail</li> <li>Christi David</li> <li>Install new lighting throughout the walkway</li> <li>Started - High - 7/1/23</li> <li>Walking Trail</li> <li>Christi David</li> <li>Install Naking Trail</li> <li>Started - High - 7/1/23</li> <li>Walking Trail</li> <li>Christi David</li> <li>Install Parking Lot</li> <li>Christi David</li> <li>Install Parking Lot</li> <li>Christi David</li> <li>Install Parking Lot</li> <li>Started - High - 7/1/23</li> <li>Parking Lot</li> <li>Christi David</li> <li>Install Parking Lot</li> <li>Started - High - 7/1/23</li> <li>Building</li> <li>Christi David</li> <li>Pre-fabricated restrooms</li> <li>Started - High - 7/1/23</li> <li>Started - High - 7/1/23</li> <li>Building</li> <li>Christi David</li> <li>Pre-fabricated restrooms</li> <li>Started Started - High - 7/1/23</li> <li>Started - High - 7/1/23</li> <li>Building Christi David Pre-fabr</li></ul>	et Started 🔷 👻 Hig	n <del>-</del> 7/1/23	23 Pavili	on Christi David	Build pavilion for seating			\$50,000.00	\$7,500.00	Goal 2; Objective 2; pg 2
vot Yet Started       High       7/1/23       Skatepark       Christi David       Build Skatepark       \$453,783.00       \$668,067,45       Goal 1;         Shirlene Mercer       Vot Yet Started       High       7/1/23       Walking Trail       Christi David       Repair Walking trail       \$225,000.00       \$33,750.00       Goal 1;         Wallace Road Park       Vot Yet Started       Medium       7/1/23       Lighting       Christi David       Install new lighting throughout the walkway       \$75,000.00       \$11,250.00       Goal 3;         Vot Yet Started       High       7/1/23       Walking Trail       Christi David       Install new lighting throughout the walkway       \$75,000.00       \$11,250.00       Goal 3;         Vot Yet Started       High       7/1/23       Walking Trail       Christi David       Install Nalking Trail       Install Walking Trail       \$12,000.00       \$18,00.00       Goal 3;         Vot Yet Started       High       7/1/23       Parking Lot       Christi David       Install Parking Lot       \$12,000.00       \$18,800.00       Goal 2;         Statted       High       7/1/23       Building       Christi David       Pre-fabricated restrooms       \$150,000.00       \$22,500.00       \$22,500.00         Total w/o 15% Project Cost       \$3,746,150.45 <td>`</td> <td>n <del>-</del> 7/1/23</td> <td>23 Parking</td> <td>) Lot Christi David</td> <td>Install Parking Lot</td> <td></td> <td></td> <td>\$12,000.00</td> <td>\$1,800.00</td> <td>Goal 2; Objective 7; pg 20</td>	`	n <del>-</del> 7/1/23	23 Parking	) Lot Christi David	Install Parking Lot			\$12,000.00	\$1,800.00	Goal 2; Objective 7; pg 20
vol Yet Started view       High view       7/1/23       Walking Trail       Christi David       Repair Walking trail       \$225,000.00       \$33,750.00       Goal 1;         Vallace Road Park       Medium view       7/1/23       Lighting       Christi David       Install new lighting throughout the walkway       \$75,000.00       \$11,250.00       Goal 3;         Not Yet Started view       Yilding Trail       Christi David       Install new lighting throughout the walkway       \$225,000.00       \$33,750.00       Goal 3;         Not Yet Started view       Yilding Trail       Christi David       Install new lighting trail       Install Walking Trail       S225,000.00       \$33,750.00       Goal 1;         Not Yet Started view       Yilding Trail       Christi David       Install New lighting Trail       Install Walking Trail       Install Walking Trail       \$225,000.00       \$33,750.00       Goal 1;         Not Yet Started view       Yilding View       Yilding Trail       Christi David       Install Parking Lot       \$10,000.00       \$22,500.00       \$22,500.00       \$22,500.00       \$22,500.00       \$22,500.00       \$22,500.00       \$22,500.00       \$22,500.00       \$22,500.00       \$33,746,150.45       \$485,367.45       \$485,367.45       \$485,367.45       \$485,367.45       \$485,367.45       \$485,367.45       \$485,367.45 <t< td=""><td></td><td>h <del>-</del> 7/1/23</td><td>23 Skater</td><td>oark Christi David</td><td>Build Skatepark</td><td></td><td></td><td>\$453,783.00</td><td>\$68,067.45</td><td>Goal 1; Objective 4; pg 3</td></t<>		h <del>-</del> 7/1/23	23 Skater	oark Christi David	Build Skatepark			\$453,783.00	\$68,067.45	Goal 1; Objective 4; pg 3
Vallace Road Park       Not Yet Started + Medium - 7/1/23       Lighting       Christi David       Install new lighting throughout the walkway       \$75,000.00       \$11,250.00       Goal 3;         Not Yet Started + High + 7/1/23       Walking Trail       Christi David       Install new lighting throughout the walkway       \$225,000.00       \$33,750.00       Goal 1:         Not Yet Started + High + 7/1/23       Parking Lot       Christi David       Install Parking Lot       \$12,000.00       \$11,800.00       Goal 2;         Stella Duncan       -       -       -       -       -       -         Not Yet Started + High + 7/1/23       Building       Christi David       Install Parking Lot       \$1150,000.00       \$22,500.00       \$33,750.00       Goal 2;         Stot Yet Started - High + 7/1/23       Building       Christi David       Pre-fabricated restrooms       \$150,000.00       \$22,500.00       -         Stot Yet Started - High + 7/1/23       Building       Christi David       Pre-fabricated restrooms       \$150,000.00       \$22,500.00       -         Stot Yet Started - High + 7/1/23       Building       Christi David       Pre-fabricated restrooms       \$150,000.00       \$22,500.00       -         Stot Yet Started - High + 7/1/23       Building Christi David       Pre-fabricated restrooms       \$3,260,783.00										
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Not Yet Started + High - 7/1/23       Walking Trail       Christi David       Install Walking Trail       \$225,000.00       \$33,750.00       Goal 1:         Not Yet Started + High - 7/1/23       Parking Lot       Christi David       Install Parking Lot       \$12,000.00       \$1,800.00       Goal 2;         Stella Duncan       Vot Yet Started - High - 7/1/23       Building       Christi David       Install Parking Lot       Stella Out       \$22,000.00       \$22,000.00       \$22,000.00       \$00 2;         Not Yet Started - High - 7/1/23       Building       Christi David       Pre-fabricated restrooms       \$150,000.00       \$22,000.00       \$22,000.00       \$22,000.00       \$22,000.00       \$22,000.00       \$22,000.00       \$22,000.00       \$22,000.00       \$33,746,150.45       \$485,367.45       \$485,367.45       \$485,367.45       \$485,367.45       \$482,080,073.02       \$561,922.57		dium - 7/1/23	23 Lighti	ing Christi David	Install new lighting throughout the walkway			\$75,000.00	\$11,250.00	Goal 3; Objective 1; pg 2
Stella Duncan       Not Yet Started + High + 7/1/23       Building       Christi David       Pre-fabricated restrooms       \$150,000.00       \$22,500.00         Total w/o 15% Project Cost       \$3,260,783.00       \$33,260,783.00       \$33,260,783.00       \$485,367.45         15% Project Cost       \$3,746,150.45       \$485,367.45       \$485,367.45       \$485,367.45         A&E Design Fee       \$4,308,073.02       \$561,922.57       \$561,922.57         Grant Match Funding         \$2,154,036.51         ARPA Funds as Match       \$500,000.00	et Started 🛛 👻 Hi	h - 7/1/23	_	-						Goal 1: Objective 3; pg 18
Not Yet Started         + High         * 7/1/23         Building         Christi David         Pre-fabricated restrooms         \$150,000.00         \$22,500.00           Total w/o 15% Project Cost         \$3,260,783.00         \$3,746,150.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$485,367.45         \$561,922.57         \$561,9	·	h <del>-</del> 7/1/23	23 Parkinç	) Lot Christi David	Install Parking Lot			\$12,000.00	\$1,800.00	Goal 2; Objective 7; pg 20
Total w/o 15% Project Cost         \$3,260,783.00           15% Project Cost         \$3,746,150.45         \$485,367.45           A&E Design Fee         \$4,308,073.02         \$561,922.57		h = 7/1/23	23 Build	ng Christi David	Pre-fabricated restrooms			\$150,000,00	\$22,500,00	
5% Project Cost       \$3,746,150.45       \$485,367.45         && Design Fee       \$4,308,073.02       \$561,922.57         Grant Match Funding       \$2,154,036.51       \$         RPA Funds as Match       \$500,000.00       \$			23 Build	ng chilsti bavia	The fublicated restrooms				\$22,000.00	
%E Design Fee         \$4,308,073.02         \$561,922.57           Grant Match Funding         \$2,154,036.51         \$           RPA Funds as Match         \$500,000.00         \$									\$485,367.45	
ARPA Funds as Match \$500,000.00										
ARPA Funds as Match \$500,000.00	Match Funding							\$2,154,036,51		
\$1,034,030.31	Brant Match							\$1,654,036.51		

### **Overall Match Requirement** \$2,154,036.51

#### **Estimated ARPA Fund Contribution** \$800,000\*

**Budget Request for next 2 years** Estimated \$825,000\*