

# LRPF GRANT PROPOSAL

CHRISTI DAVID  
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# Grant

The Local Parks and Recreation Fund (LPRF) provides grants to eligible local government entities for the purchase of lands for parks, natural areas, greenways, and recreation facilities. The funds may also be used for trail development and capital projects in parks, natural areas, and greenways.

- Requires a 50% match
- Minimum grant is \$20,000
- There is no maximum for this grant cycle





# Why

1. Economic Value
2. Health and Environmental benefits
3. Social Importance

Just as water, sewer, and public safety are considered essential public services, parks are vitally important to establishing and maintaining the quality of life in a community, ensuring the health of families and youth, and contributing to the economic and environmental well-being of a community and a region. There are no communities that pride themselves on their quality of life, promote themselves as a desirable location for businesses to relocate, or maintain that they are environmental stewards of their natural resources, without such communities having a robust, active system of parks and recreation programs for public use and enjoyment. (NRPA)





# The Vision

The vision for this proposal is to provide updated amenities in an effort to attract new residents while offering top-quality recreational spaces for current residents.



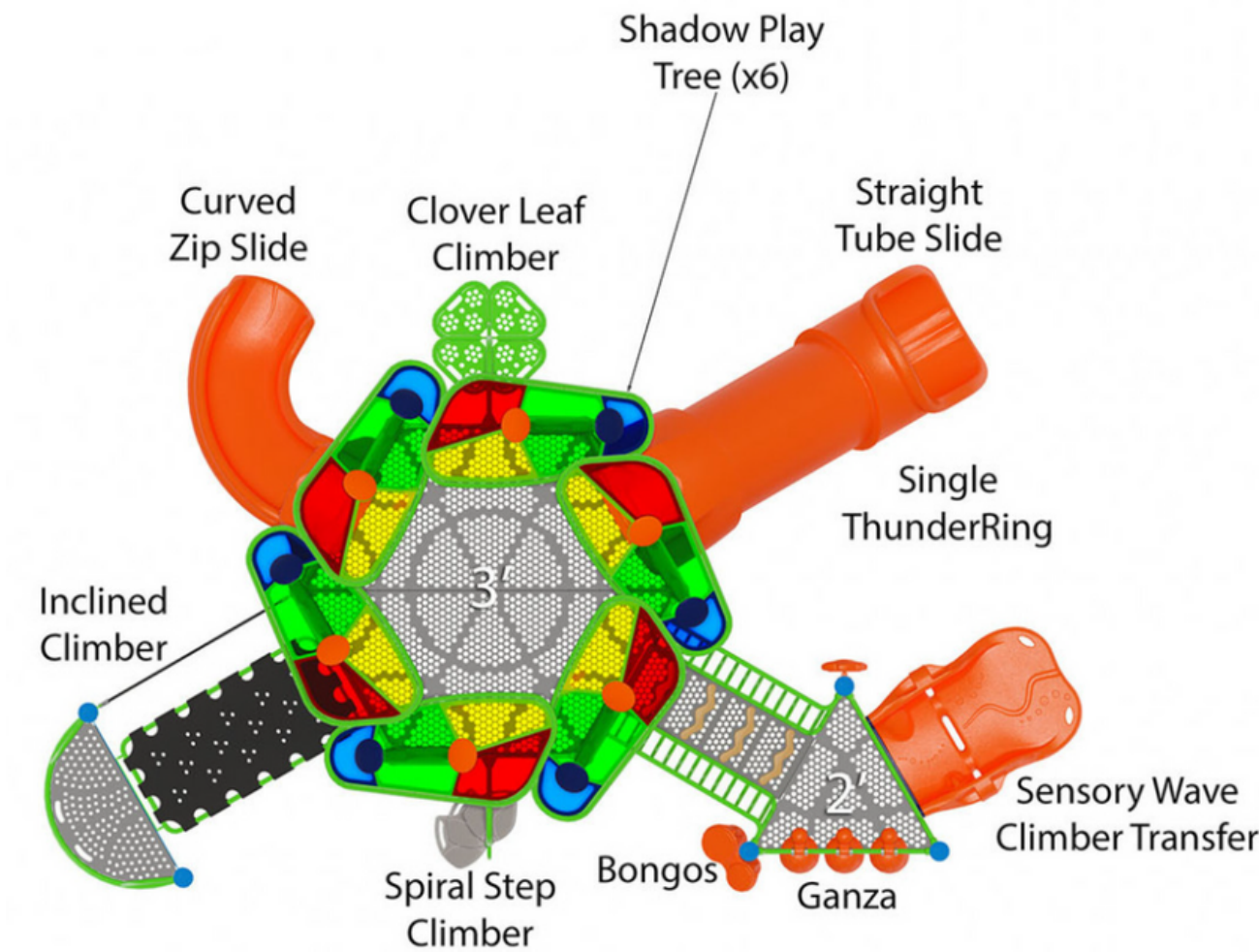
# Proposal

The Recreation and Parks Department has developed a project list with an estimated cost of \$4.3 million.





# Conger Park



**Replacing 20 year+ playground,  
matching new playground installed 2021**

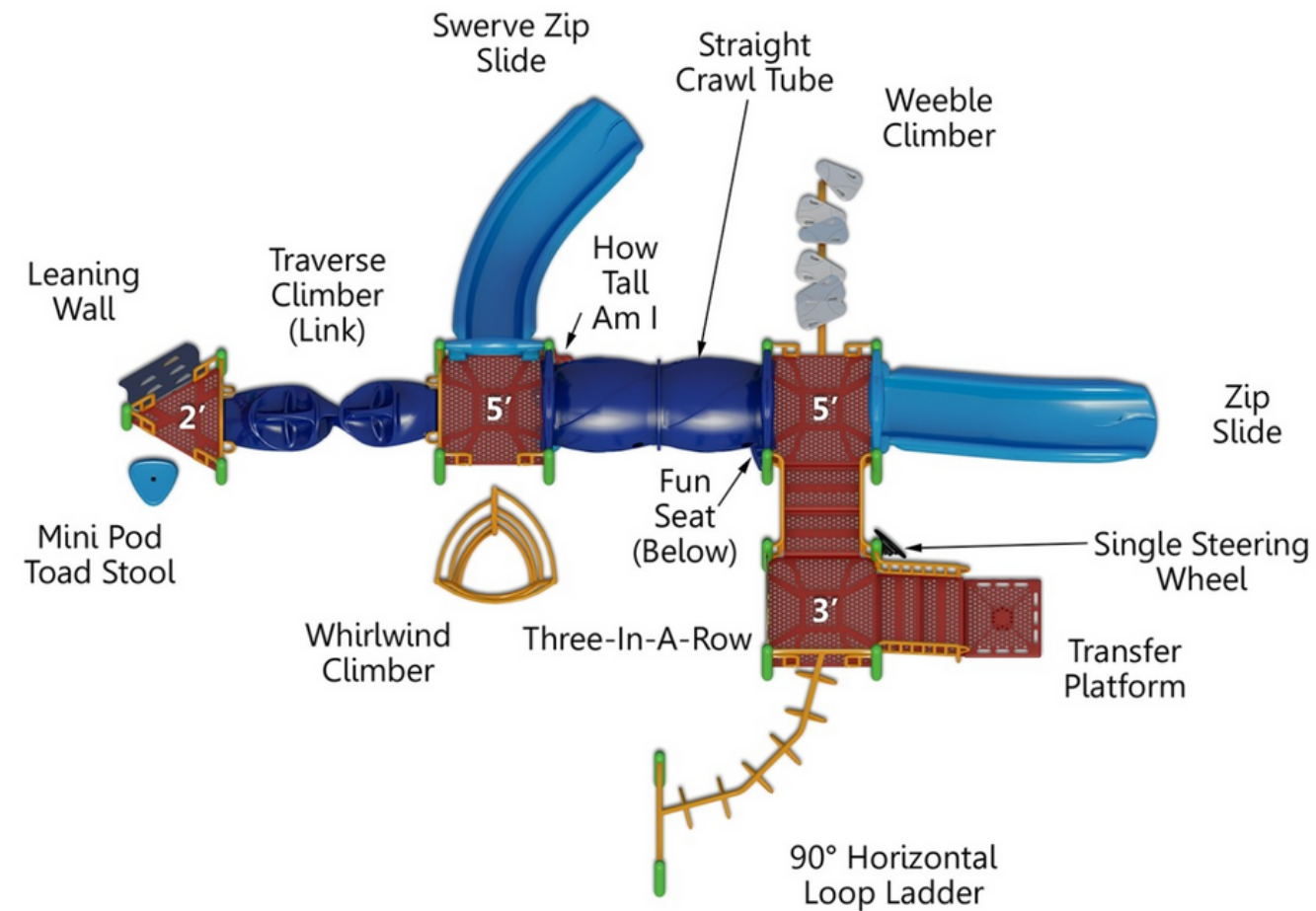


# Conger Park



**Converting lower tennis courts to pickleball**

# Centennial Park



**Replacing playground equipment, ADA compliant walk path**



# Malesus Park



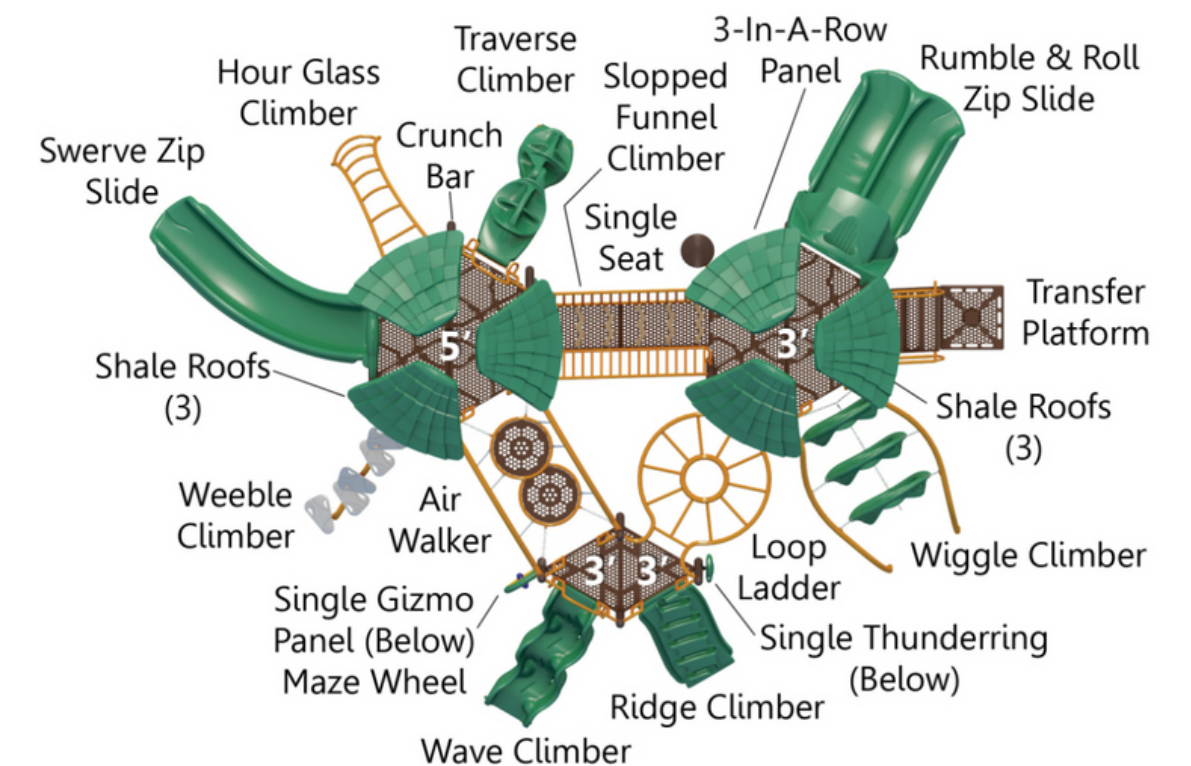
**Converting tennis courts to post-tension concrete**  
**Adding a pickleball court**



# Malesus Park



Replacing 30 year+ old playground





# TR White Sportsplex



Replacing 30 year+ old playground,  
installing ADA compliant walking path

# North Park



**Converting tennis courts to pickleball**





# North Park



**Replacing in line hockey rink  
with a splash pad**



# Bennett Park



**Replacing 20+ year  
playground, adding  
pavilion with seating**

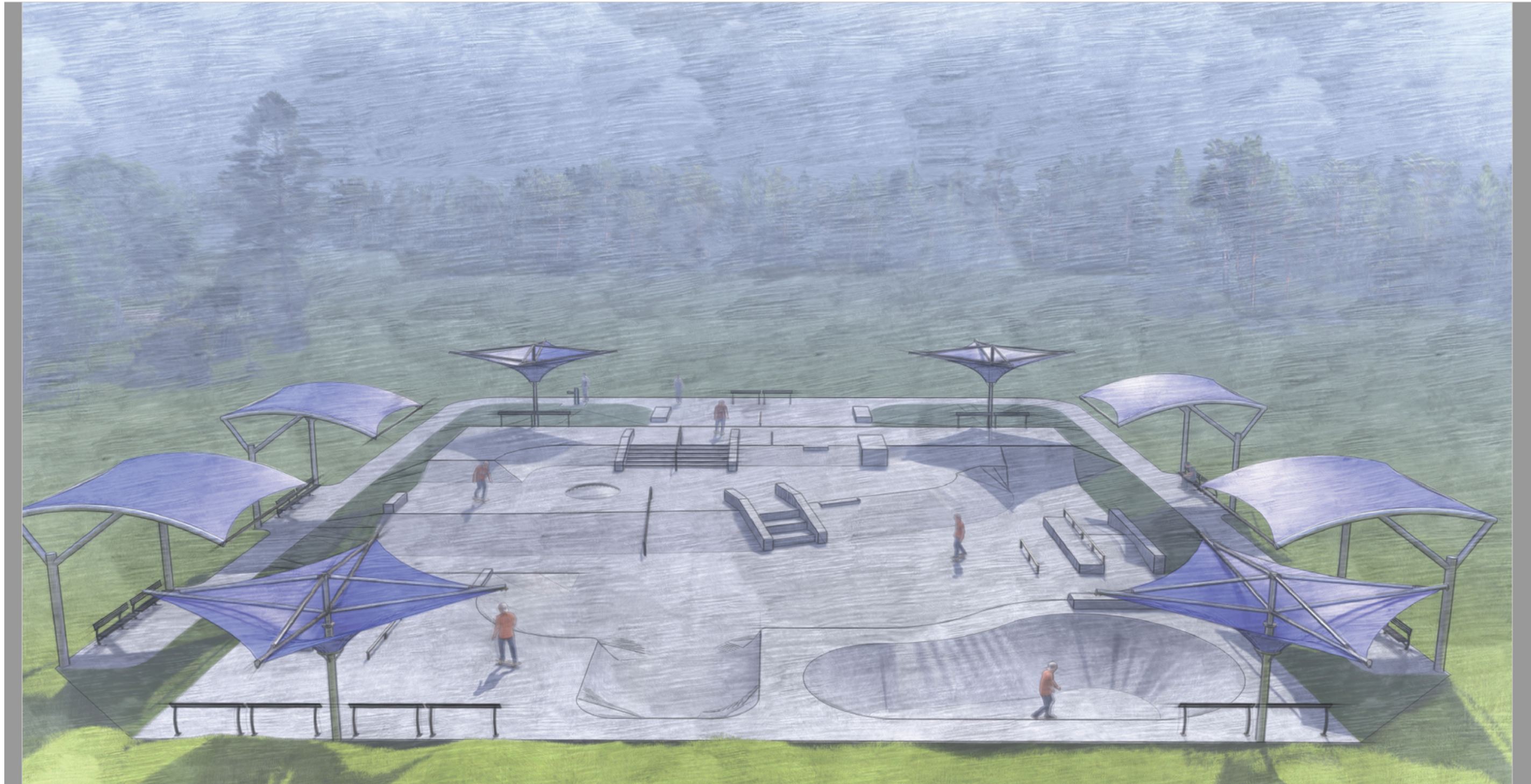


# Bennett Park





# Skate Park



**Build skatepark at Matchpoint Park**



# Wallace Rd. Park



**Adding a parking lot,  
and walking path (ADA  
compliant)**





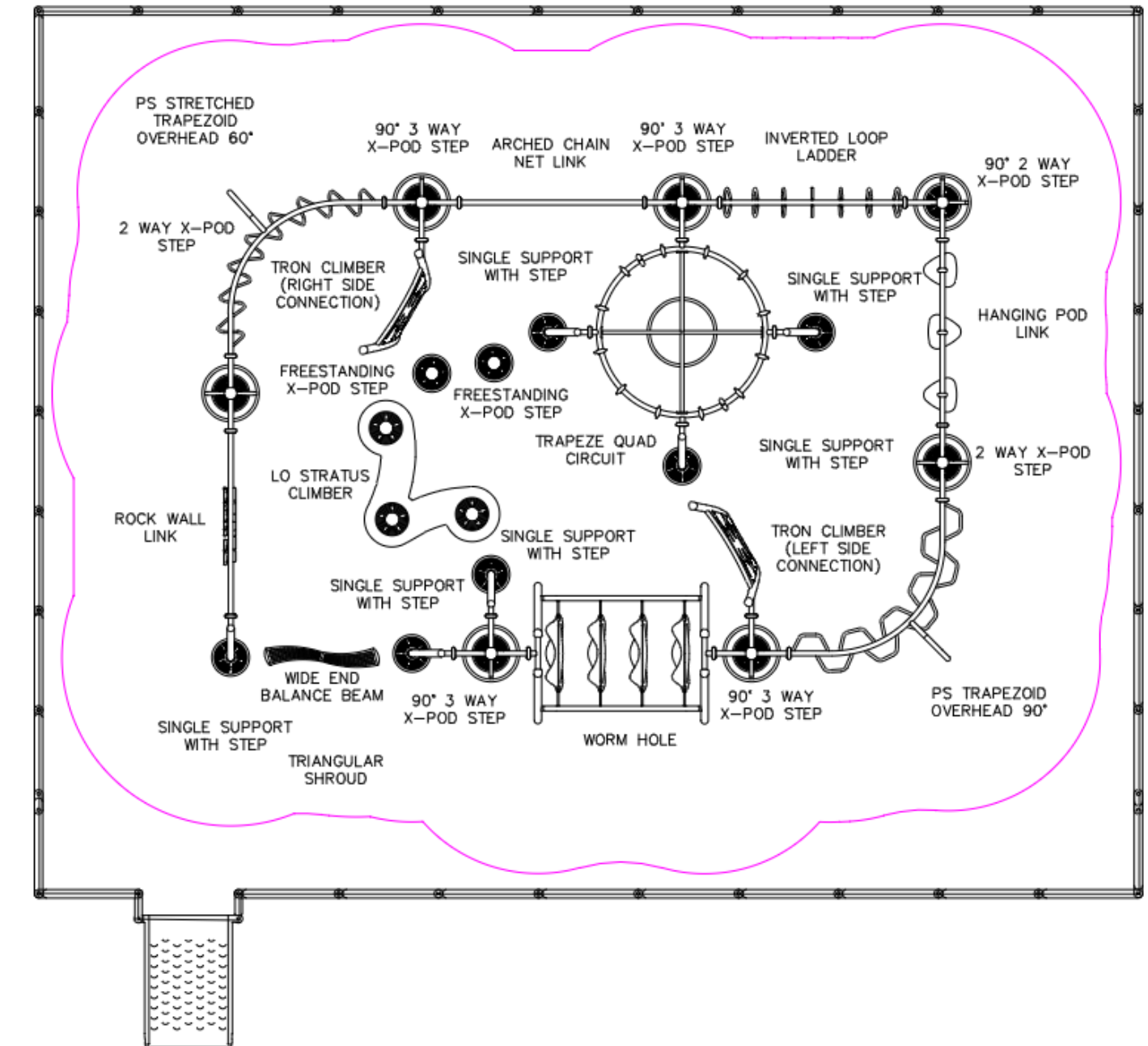
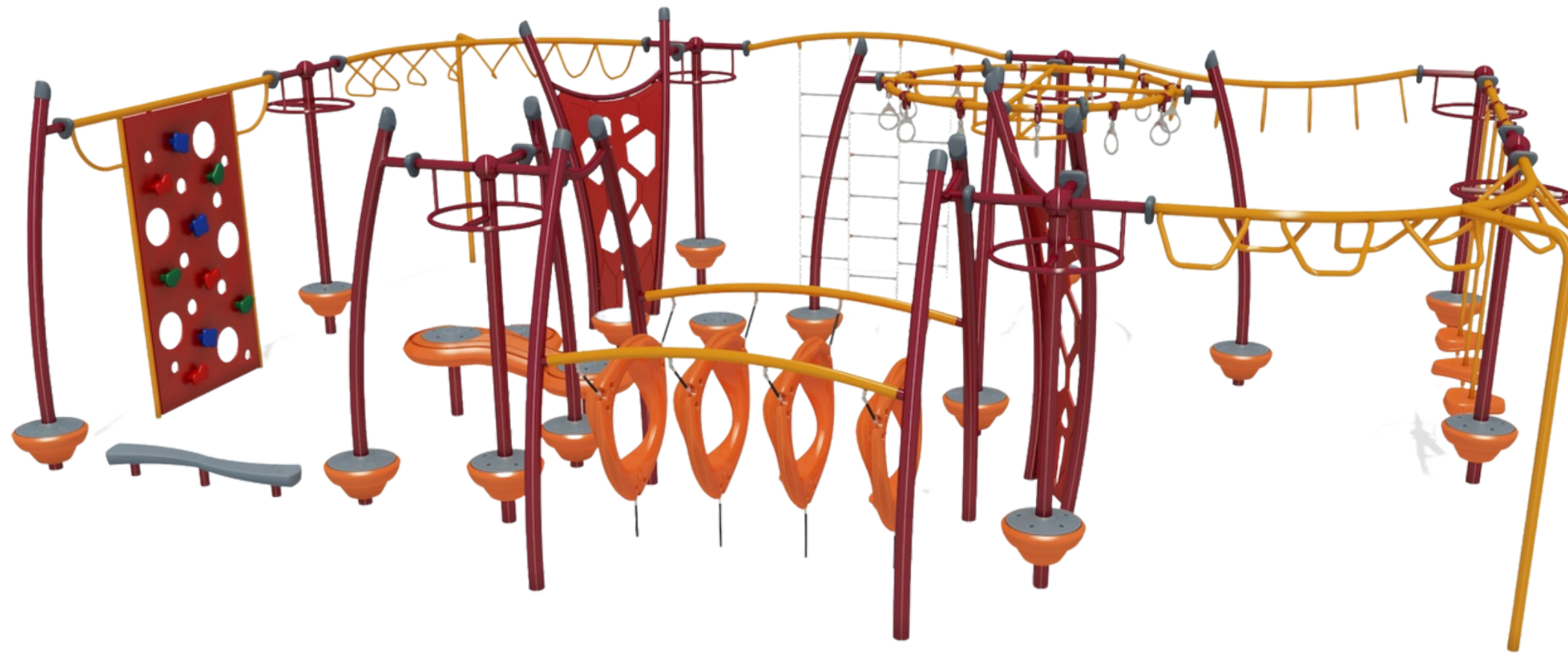
# Windy City Rd. Park



**Adding a parking lot,  
playground,  
and walking path**



# Windy City Rd. Park





| PROJECT TITLE              |          | City of Jackson R+P Plan |          |          |                   |               | COMPANY NAME   |             | City of Jackson Recreation and Parks Department |                | Not Yet Started |                            |
|----------------------------|----------|--------------------------|----------|----------|-------------------|---------------|--|-------------|---|----------------|-----------------|----------------------------|
| PROJECT MANAGER            |          | Christi David            |          |          |                   |               | DATE   |             | 12/14/22  |                | In Progress     |                            |
|                            |          |                          |          |          |                   |               |  |             |   |                | Complete        |                            |
| PROJECT DETAILS            |          |                          |          |          |                   |               | DELIVERABLES   |             | COST/HOURS                                      |                |                 |                            |
| STATUS                     | PRIORITY | START DATE               | END DATE | DURATION | TASK NAME         | ASSIGNEE      | DESCRIPTION  | DELIVERABLE | % DONE  | ESTIMATED COST | 15%+            | Master Plan Goal           |
| Conger Park                |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Pickleball Courts | Christi David | Convert lower tennis courts to pickleball courts         |             |   | \$200,000.00   | \$30,000.00     | Goal 1; Objective 1; pg 18 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Playground        | Christi David | Replace old playground with new equipment                |             |   | \$65,000.00    | \$9,750.00      | Goal 1; Objective 1; pg 18 |
| Not Yet Started            | ▾ Medium | ▾ 7/1/23                 |          |          | Lighting          | Christi David | Install new lighting throughout the walkway              |             |   | \$75,000.00    | \$11,250.00     | Goal 3; Objective 1; pg 20 |
| Malesus                    |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Playground        | Christi David | Replace old playground with new equipment                |             |   | \$80,000.00    | \$12,000.00     | Goal 1; Objective 1; pg 18 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Tennis Courts     | Christi David | Replace tennis courts with post-tension concrete courts  |             |   | \$360,000.00   | \$54,000.00     | Goal 1; Objective 1; pg 14 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Pickleball Courts | Christi David | Install new pickleball court                             |             |   | \$280,000.00   | \$42,000.00     | Goal 1: Objective 4; pg 30 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | ADA Walk Path     | Christi David | Install ADA walk path.                                   |             |   | \$2,500.00     | \$375.00        | Goal 2; Objective 6; 20    |
| North Park                 |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Pickleball Courts | Christi David | Convert 6 tennis courts to 16 pickleball courts          |             |   | \$538,000.00   | \$80,700.00     | Goal 1; Objective 4 pg 30  |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Splash Pad        | Christi David | Replace inline hockey rink                               |             |   | \$85,000.00    | \$12,750.00     | Goal 1; Objective 1; pg 18 |
| Centennial Park            |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Playground        | Christi David | Replace old playground equipment with new equipment      |             |   | \$80,000.00    | \$12,000.00     | Goal 1; Objective 1; pg 18 |
| Bennett Park               |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Playground        | Christi David | Replace old playground equipment with new equipment      |             |   | \$65,000.00    | \$9,750.00      | Goal 1; Objective 1; pg 18 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Pavillion         | Christi David | Build pavilion for seating                               |             |   | \$50,000.00    | \$7,500.00      | Goal 2; Objective 2; pg 20 |
| TR White                   |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Playground        | Christi David | Replace old playground equipment with new equipment      |             |   | \$65,000.00    | \$9,750.00      | Goal 1; Objective 1; pg 18 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Playground        | Christi David | Install shade structure                                  |             |   | \$30,000.00    | \$4,500.00      |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | ADA Walk Path     | Christi David | Install ADA walk path                                    |             |   | \$2,500.00     | \$375.00        | Goal 2; Objective 6; 20    |
| Windy City Road            |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Playground        | Christi David | Install new playground on land south of the fire station |             |   | \$80,000.00    | \$12,000.00     | Goal 2; Objective 1; pg 20 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Pavilion          | Christi David | Build pavilion for seating                               |             |   | \$50,000.00    | \$7,500.00      | Goal 2; Objective 2; pg 20 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Parking Lot       | Christi David | Install Parking Lot                                      |             |   | \$12,000.00    | \$1,800.00      | Goal 2; Objective 7; pg 20 |
| Matchpoint Park            |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Skatepark         | Christi David | Build Skatepark  |             |   | \$453,783.00   | \$68,067.45     | Goal 1; Objective 4; pg 30 |
| Shirlene Mercer            |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Walking Trail     | Christi David | Repair Walking trail                                     |             |   | \$225,000.00   | \$33,750.00     | Goal 1; Objective 3; pg18  |
| Wallace Road Park          |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ Medium | ▾ 7/1/23                 |          |          | Lighting          | Christi David | Install new lighting throughout the walkway              |             |   | \$75,000.00    | \$11,250.00     | Goal 3; Objective 1; pg 20 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Walking Trail     | Christi David | Install Walking Trail                                    |             |   | \$225,000.00   | \$33,750.00     | Goal 1: Objective 3; pg 18 |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Parking Lot       | Christi David | Install Parking Lot                                      |             |   | \$12,000.00    | \$1,800.00      | Goal 2; Objective 7; pg 20 |
| Stella Duncan              |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Not Yet Started            | ▾ High   | ▾ 7/1/23                 |          |          | Building          | Christi David | Pre-fabricated restrooms                                 |             |   | \$150,000.00   | \$22,500.00     |                            |
| Total w/o 15% Project Cost |          |                          |          |          |                   |               |  |             |   | \$3,260,783.00 |                 |                            |
| 15% Project Cost           |          |                          |          |          |                   |               |  |             |   | \$3,746,150.45 | \$485,367.45    |                            |
| A&E Design Fee             |          |                          |          |          |                   |               |  |             |   | \$4,308,073.02 | \$561,922.57    |                            |
|                            |          |                          |          |          |                   |               |  |             |   |                |                 |                            |
| Grant Match Funding        |          |                          |          |          |                   |               |  |             |   | \$2,154,036.51 |                 |                            |
| ARPA Funds as Match        |          |                          |          |          |                   |               |  |             |   | \$500,000.00   |                 |                            |
| City Grant Match           |          |                          |          |          |                   |               |  |             |   | \$1,654,036.51 |                 |                            |

**Overall Match Requirement**  
**\$2,154,036.51**

**Estimated ARPA Fund Contribution**  
**\$800,000\***

**Budget Request for next 2 years**  
**Estimated \$825,000\***