

City of Jackson
Budget Committee

Agenda

February 2, 2026 – 2:00 PM

- I.) Call to Order
- II.) Approval of Minutes
- III.) Public Comment
- IV.) Business
 - Revenue & Expense Update
 - Budget Amendments
 - Proposed Budget Amendment #55 to Recognize \$13,158.71 Insurance Recovery and to Appropriate for Repairs
 - Proposed Budget Amendment #59 to Recognize \$10,000.00 Donation from Dixie-Georgia Pacific to JPD
 - Proposed Budget Amendment #64 to Recognize \$2,941,400.04 in Additional Revenue and to Appropriate or Adjust \$2,746,214.97 in Additional, Unbudgeted, or New Expenditures
 - Proposed Budget Amendment #65 to Reallocate \$277,912.00 in Personnel Expenses from Various Departments to H&S
 - Proposed Budget Amendment #66 to Recognize \$25,990,000 and Appropriate \$23,827,227.87 from the Proceeds of Series 2026 Debt Issue and Return \$ 2,162,772.13 to Fund Balance as Reimbursement for Projects Already Commenced
 - Debt Update
 - Fiscal Impact Statement Update
 - Budget Calendar Update
 - Tyler Munis Update
- V.) Adjourn